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TOWN REPORT 2005





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ANNUAL REPORT

OF THE

OFFICERS

OF THE

TOWN OF MOULTONBOROUGH

Fiscal Year Ending December 31, 2005

This is to certify that the information contained in this report was taken from our Official records and is complete to the best of our knowledge and belief.

Karel A. Crawford, Chairman
Edward J. Charest
Ernest E. Davis, Jr.
Jerry D. Hopkins
Brian P. Moriarty
Selectmen of Moultonborough

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Adele Taylor

June 18, 1915 – October 15, 2005

Librarian, Moultonborough Public Library 1946 – 1993
Moultonborough Historical Society – Charter Member
“Adele’s Notes”



Robert Foster

March 6, 1920 – January 6, 2006

Selectman 1999-2002

State Representative 1988-1998

Moultonborough Academy Building Committee

Moultonborough Planning Board

Moultonborough Historical Society

In Memoriam:



Colonel Lewis C. Hanson

July 2, 1924 – December 27, 2005

“Lew” grew up in Moultonborough, departing as a teenager to serve in World War II. During his 26 year career, Col. Hanson flew generals, dignitaries, and four Presidents. One of his saddest days was when he flew President Kennedy’s body back to Washington DC from Texas.

When “Lew” retired from the Air Force, he and Bess returned to settle in Center Harbor where he served as Selectman for thirty-five years.

TOWN OFFICERS

Representatives to the General Court

State Senate – District 3

Joseph D. Kenney

Carroll County District 4

Christopher J. Ahlgren

J. David Knox

Betsey L. Patten

Stanley E. Stevens

Selectmen

Karel A. Crawford, Chairman, 2008

Jerry D. Hopkins 2006

Brian P. Moriarty 2006

Ernest E. Davis, Jr. 2007

Edward J. Charest 2008

Tax Collector

Susette M. Remson 2008

Sally A. Blais, Deputy Tax Collector

Town Clerk

Barbara E. Wakefield 2008

Kathleen E. Remson, Dep. Town Clerk

Elizabeth A. McNerney, Office Clerk

Treasurer

Laura Hilliard 2006

Noel Cantwell, Deputy Treasurer

Moderator

Melvin B. Borrin 2006

Supervisors of the Checklist

Karen Wright 2008

Sally G. Carver 2010

Elizabeth McNerney 2006

Trustees of Trust Funds

Kenneth L. Taylor 2006

Paul Daisy 2007

John H. Porter, Jr. 2005

Planning Board

Alan Ballard, Ch, 2007

James Bakas, 2008

Douglas W. Murphy, 2006

Keith Nelson, 2006

Barry Rudkin 2008

Peter J. Wright, 2007

Ernest E. Davis, Jr. (Sel.)

Eric Graupner, Alt.

Judith Ryerson, Alt.

Veronica Steinsky, Alt.

Edward J. Charest, Sel. Alt.

Zoning Board of Adjustment

Elliot P. Lyon, Ch. 2008

Donald LeMien (Appt.)

Bruce MacLellan 2007

Robert Stephens 2008

Reece E. Werren (Appt.)

Ralph A. Carrasco, Alt.

Jerry D. Hopkins, Alt.

Veronica Steinsky, Alt.

Town Administrator
Charles E. "Chuck" Connell

Administrative Assistant
Heidi A. Davis
Hope Kokas, Office Secretary Cecelia (Cathy) Pounder, Office Secretary
Nancy P. Wilson, Receptionist

Assessor
Brownie J. Jones

Building and Grounds Maintenance Person
Wallace A. "Andy" Daigneau Gerald Merklinger

Code Enforcement & Health Officer
Donald E. Cahoon, CEO and Health Officer
Charles E. Connell, Deputy Health Off.

Fire Chief – Forest Fire Warden
David Bengtson
Edward W. Maheux, Red Hill Fire Tower Watchman

Highway Department
Wayne P. Richardson, Agent, 2006
Peter W. Beede William F. Dow Craig Dunn
Wayne A. Hilliard James A. Nave Dennis E. Shaw
Edwin A. Wakefield

Land Use Coordinator
Bonnie Whitney

Recreation Department
Donna J. Kuethe, Director Christopher A. Dillon, Asst. Dir.
Christopher Tibbetts, Rec. Activities Asst.

Waste Management Facility
Francis J. Horne, Supervisor
Ernest T. Madore Andrew Juhasz Dennis W. King
Richard L'Etoile Clinton E. Smith

Welfare Officer
Kate Lancor

Police Department
 Scott D. Kinmond, Chief
 Sgt. Shawn J. Varney

Corp. Peter W. Beede, Jr.	Corp. Thomas R. Dawson
M. Patrol Wayne A. Black	M. Patrol Jason F. Boucher
M. Patrol Scott J. Fulton	Officer Timothy Britt
Officer Joseph T. Canfield	Officer Jody C. Eichhorn, SRO
Officer James R. O'Brien	

Special Officer – Animal Control Officer
 Brian L. Vanderhoef

Executive Assistant Virginia R. Welch	Prosecutor Dennis M. Davey
Dispatch/Clerk Sandra J. Brackett	Dispatch/Clerk Linda Eldridge

Visiting Nurse Service
 Debra J. Peaslee, R.N., Director

Jeri T. King, R.N.	Elizabeth B. Dow, R.N.	Francine Hirschfield, R.N.
Deana J. Harty, Off. Mgr.		

Moultonboro Visiting Nurse Service Directors

Virginia A. Forsberg, R.N., Chairman	Helen Abbott, Sec.
Barbara W. Sheppard, R.N., Treas.	Carolyn Crosby, MD
Alice Ellingwood	Audrey M. Hull, R.N.
Cynthia E. LeMien, R.N.	Noella Brajnikoff, RN
Board of Selectmen	

Library

Nancy J. McCue, Librarian	Jane P. Rice, Assistant
Susan Stokes	Linda Nolan

Library Trustees

Joanne Farnham 2006	Suzanne K. Talbot, 2006	Barbara Putnam, 2006
Barbara Sheppard, 2007	Jeremiah Donovan, 2007	Phyllis D. Prouty, 2008

Building Code of Appeals

Brian Blackadar, Ch.
William C. Tolman
John G. Haven, Alt.

Robert A. Maher
Jeremiah V. Donovan
Russell C. Wakefield, Alt.

Glenn M. Davis

Conservation Commission

Judith Ryerson Ch., 2007
R. Natt King, 2006

Eric Taussig, 2007
Douglas C. Whitley, Ch., 2006

Robert Clark, 2007

E-911 Committee

Sven Carlson
Richard Young

Jerry Hopkins
Christopher Shipp
Scott Kinmond

Sandra Brackett
Donald Muscavitz

Freedom Monument Committee

Sally Carver
Todd Ringlestein

Bruce Garry
Richard Wakefield

Sandra Ringlestein
Edward Charest

Inspectors of Election

John D. Swedberg
Jean E. Lyon

Sara M. Richardson
Minnie B. Manuzzi

Nancy E. G. Baker
Laurie Whitley

Joint Loss Management Committee

Francis J. Horne, Ch.
Ed Maheux

Christopher Dillon, V. Ch.
Jane Rice

Scott Kinmond
Wayne Richardson

Municipal Building Needs Committee

Edward Charest
Ralph Carrasco
Robert Wallace

Charles Fritz
John McRae
Brian Moriarty (Alt)

Suzanne Fullerton
Robert Knight

Senior Needs Committee

Robert F. Fournier

Freddi Gale, Ch.

Joanne Farnham

Chairmen's Report 2005

To the Citizens of the Town of Moultonborough, I respectfully submit this Chairman's Report.

Two Thousand and Five made history in Moultonborough. After the Town elected two additional Selectmen, and then seated them, it brings the Board to five (5) members. I offer many thanks to Edward Charest, Ernest Davis, Jerry Hopkins and Brian Moriarty for their long hours of dedication and support. We work for you; the constituents of Moultonborough and our door are always open for your comments and concerns.

All Town employees work extremely hard to make this community a place to be proud of and call home. We are fortunate to have such dedicated people commit to the well-being and safety of our Moultonborough citizens. When you are visiting our Town facilities or receiving Town services such as Visiting Nurses, Recreation, Waste Management, Highway, Police and Fire, please let them know that you appreciate them with a handshake, a wave or just a Thank you.

At the beginning of the year the Town of Moultonborough hired a new Fire Chief. We welcome Chief David Bengtson and his family with best wishes for their future here in our beautiful community.

The E-911 Committee worked diligently re-naming Town roads and re-numbering houses to ensure that our emergency personnel response time would be accurate and timely. The Committee completed this extremely arduous task before the end of the year.

On Memorial Day, an emotionally inspiring monument was dedicated to all of those who protect our Freedoms, past, present and future. I again offer a special Thank you to all who were involved in the planning and execution of this very special day.

The Library expansion moved along extremely well. The voters approved the monies in March 2005 to complete the project. The new addition should be open for business early in 2006; please watch for the Open House. The Committee devoted many long hours to this project, especially two gentlemen constantly seen at the building site. Jordan Prouty and Jerry Donovan, you are what volunteerism is all about, we express our sincere gratitude.

Speaking of volunteerism, we have so many people in our community that dedicate hundred of hours of their time to make Moultonborough a special place to live. Our Planning and Zoning Boards and the Conservation Commission, Trustees of the Trust Funds and Library Trustees, Visiting Nurse Directors, and all the Ad Hoc committees that have formed to bring about projects that will continually benefit our Town. Thank you for caring!

There is a new face in Town, he is quite handsome and is a member of the Moultonborough Police Department. Actually, he is on the cover of this Town Report and his name is "Rony". Our Police K-9 and his handler, Master Patrolman James O'Brien, stay extremely busy helping to keep law and order in our community.

To all the Men and Women who protect our Freedoms, especially those from Moultonborough, WE ARE SO PROUD OF YOU; God speed for a safe return.

In closing I would like to say to the people of Moultonborough that I enjoy representing you as your Selectmen. These past four years were a rewarding experience for me and I look forward to continuing to serve you.

Respectfully submitted,

Karel A Crawford
Chairman, Board of Selectmen



Board of Selectmen (l to r): Ernest Davis, Brian Moriarty, Karel Crawford – Chairman, Ed Charest and Jerry Hopkins

Town Administrator

Many of you know that I am a proponent of the Town Meeting form of government. In my report last year, I expressed my respect for this form of government and my appreciation for the people who make it work. You, the residents and voters of Moultonborough, remain the key to success for local government.

The Board of Selectmen just conducted two Public Hearings. At the first, they received comments regarding the road construction projects proposed for the upcoming year and beyond. This Hearing helps to refine the recommendations of the Highway Agent and myself regarding the need and priority of proposed reconstruction and repair of Town roads.

The second Public Hearing deals with the budget proposed for adoption at Town Meeting. After the Selectmen develop their budget, a process they begin more than three months before Town Meeting, the final check on their efforts is this Hearing. The residents who attend the Hearing hear the thought process that goes into the development of the budget, have an opportunity to ask questions and, most importantly, can make their thoughts and preferences known.

The Selectmen listen and react to the comments and opinions expressed at these two Hearings. The scope and priority of road construction and maintenance change based on the comments received. The Budget Hearing serves as a “litmus test” that allows them to gauge individual concerns and helps prepare them to answer questions they will receive. The comments they receive help the Selectmen decide whether they will support some Articles.

The timing of the Budget Hearing is frequently a question. For instance, why did the Selectmen schedule the 2006 Budget Hearing for Valentine’s Day? State law prescribes the timing of the Budget Hearing. Residents have the right to submit a petitioned Warrant Article to the Selectmen for inclusion at Town Meeting until the fifth Tuesday prior to Town Meeting – this year that was February 7. The Selectmen must hold the Budget Hearing at least 25 days before the Town Meeting – this year that was February 17. Allowing for weekends and recurring meetings, that leaves two “good days” for the Hearing. The first was Monday, February 13 (the day the School Board held their Budget Hearing). The second was Valentine’s Day, February 14. The Selectmen must post the budget and Warrant at least 14 days before Town Meeting – this year that is Monday, February 27.

The 2006 Town Meeting begins on Tuesday, March 14 (Election Day, with the polls open at the Public Safety Building) and continues on Wednesday, March 15 (in the Auditorium at the Moultonborough Academy).

There is another key question circulating throughout the Town Hall and the Town as I write this. What is happening with our Tax Maps and why? We are nearing the end of an eighteen month process to “digitize” our Tax Maps. We are replacing maps that were hand drawn on Mylar (plastic sheets) some forty years ago. The new maps reflect improvements in technology that enable cartographers to identify the Town’s lines, its predominant physical characteristics and precise points throughout the Town to create an accurate “base” map that takes into consideration the topography of the Town. All that statement really means is that they can use computer assisted drafting to create a survey control map that is accurate to within a meter (just over 39 inches). By researching deeds, surveys of individual properties and subdivision plans maintained in the Town and at the Registry of Deeds, they can draw individual lots within the base map and maintain that degree of accuracy. The result is an accurate

representation of the properties in Town. The next result is more accurate assessments and tax billing.

In February and March, Town staff will work with the cartographers to refine the data upon which they based the maps and correct errors. During this process, we will target two kinds of error: human and recording. The cartographers are human and make mistakes. The property owners will help them correct their mistakes. They do not defend the preliminary maps – they present them to establish a dialogue that results in error correction.

There are also recording errors caused by a variety of things. The standards for the written description expressed in a deed changed dramatically as time passed in Moultonborough. Some existing and current deeds are more than 150 years old – some are less than 150 days old. The science, the standards and the equipment used to develop the descriptions changed dramatically between the two dates. Deeds for two adjoining properties may conflict. This type of error appears on the maps as “in contention” (an example appears on Map 148, center of the page. We may or may not be immediately able to erase the contention but knowing that it exists provides the opportunity for us to work with the property owners to do so at some point.

The Tax Maps represent only one layer (the first) of our fledgling GIS (Geographic Information System) system. In time we intend to create overlays that include wetlands, soils and floodplain information. We can create other layers that reflect fire and police activity, road construction features (ditching, culverts, under-drainage, etc.), recreational facilities and uses and other existing characteristics of the community. We can plan more effectively by displaying what we have, where we have it (or not) and where we want to go from here. The beauty of GIS is that we can change the display with a few simple keystrokes. We can make the information available to the public in a user-friendly manner that provides access to public information while protecting the privacy of the owner.

Everyone benefits from our use of a GIS system. Some people benefit directly when they access and use the information for personal and business reasons. Others benefit indirectly when we improve our planning and preparation for projects that affect our residents. Still others benefit because the information we have about their property is more accurate.

I thank you for the opportunity to continue to serve the residents of Moultonborough. Please contact me if I can provide or find answers to your questions.

Respectfully submitted,
Charles E. “Chuck” Connell
Town Administrator

TOWN OF MOULTONBOROUGH

Town Meeting Minutes

March 8, 2005 – March 9, 2005

The meeting was called to order at 7:00 AM on March 8, 2005, in the Meeting Room at the Moultonborough Public Safety Building, by Moderator Mel Borrin, who read the Warrant.

ARTICLE 1

A motion was made by Ernest Davis Jr. and seconded by Chuck Connell, to keep the polls open until 7:00 PM, March 8, 2005. This was voted on in the affirmative.

Balloting proceeded immediately, ballots resulting as follows:

Votes cast – 1049

Selectmen for Three Years - Vote for Two

Edward J. Charest	547
Karel A. Crawford	579
George R. Mottram	132
Douglas W. Murphy Sr.	522

Selectman for One Year

James F. Gray	415
Brian P. Moriarty	443
Douglas W. Murphy Jr.	150

Town Clerk for Three Years

Colleen Bonnell	57
Debra Sturgeon Sottile	155
Barbara E. Wakefield	827

Tax Collector for Three Years

Susette M. Remson	921
-------------------	-----

Treasurer for One Year

Laura Hilliard	883
----------------	-----

Trustee of Trust Funds for Three Years

John H. Porter Jr.	840
--------------------	-----

Library Trustee for Three Years – Vote for Two

Noel M. Ainscow	744
Phyllis D. Prouty	836

Planning Board Member for Three Years – Vote for Two

James T. Bakas	728
Barry Rudkin	742

Zoning Board Member for Three Years –Vote for Two

Elliott P. Lyon	757
Robert H. Stephens	754

At this time the Moderator recessed the meeting until 7:00 PM March 9, 2005.

Moderator Mel Borrin recalled the meeting to order at 7:00 PM on March 9, 2005 in the Moultonborough Academy Auditorium.

A motion was made by Richard Wakefield and seconded by Betsy Patten to allow the moderator to omit a second reading of the warrant article at the moderator's discretion.
This motion was voted on in the affirmative by majority voice vote.

ARTICLE 2

To see if the Town will vote to authorize the Board of Selectmen to appoint an Expert Highway Agent in accordance with RSA 231:64. This appointment shall be in lieu of electing the Highway Agent. The Expert Highway Agent appointed shall have the same power and perform the same duties as a Highway Agent elected by the Town. The action, affirmatively voted, shall be effective March 14, 2006.

(Recommended by Selectmen 2-1)

A motion was made by Jerry Hopkins and seconded by Fred Hiittner.
This article was defeated by a ballot vote.

Yes – 50 No - 161

ARTICLE 3

Shall the compensation of the Tax Collector be a fixed compensation within the Town's Wage Compensation Schedule (proposed Grade XVI, Step 1) in lieu of the base salary and fees approved as compensation under Article 26 at the Town Meeting held March 11, 1987.

(Recommended by Selectmen 3-0)

A motion was made by Betsy Patten and seconded by Allan Ballard.
This article was voted in the affirmative by a majority voice vote.

*ARTICLE 4

To raise and appropriate the sum of Seven hundred thirteen thousand, six hundred forty-seven dollars (\$713,647.00) to repair highways and bridges in said Town.

(Recommended by Selectmen 3-0)

A motion was made by Ronnie Steinsky and seconded by Edward Charest.
This article was voted in the affirmative by a majority voce vote.

*ARTICLE 5

To see if the Town will vote to raise and appropriate the sum of Forty thousand dollars (\$40,000.00) to be put in the Fire Fighting Equipment Capital Reserve Fund.
(Recommended By Selectmen 3-0)

A motion was made by Richard Buckler and seconded by Mark Fullerton.
This article was voted in the affirmative by a majority voice vote.

ARTICLE 6

To see if the Town will vote to raise and appropriate the sum of Two hundred fifteen thousand dollars (\$215,000.00) for the purchase of Fire Department Equipment, including air breathing apparatus, Hurst Tools and equipment, Paratech High Pressure Air Bag System, and other related equipment. Of this amount, One hundred forty-three thousand five hundred dollars (\$143,500) from a Homeland Security Grant with the balance, Seventy-one thousand five hundred dollars (\$71,500.00), from the Fire Equipment Capital Reserve Fund.
(Recommended By Selectmen 3-0)

A motion was made by Joel Mudgett and seconded by Mark Fullerton.
A motion to amend the article was made by Karel Crawford and seconded by Jerry Hopkins.
Amendment as follows:

To see if the Town will vote to raise and appropriate the sum of Two hundred fifteen thousand dollars (\$215,000.00) for the purchase of Fire Department Equipment, including air breathing apparatus, Hurst Tools and equipment, Paratech High Pressure Air Bag Systems, and other related equipment. Of this amount, One hundred forty thousand six hundred forty-two dollars (\$140,642.00) from a homeland Security grant with the balance, Seventy-four thousand three hundred fifty eight dollars (\$74,358..00), from the Fire Equipment Capital reserve Fund.

The amendment was voted on in the affirmative by a majority voice vote.
The article was voted in the affirmative by a majority voice vote.

*ARTICLE 7

To see if the Town will vote to raise and appropriate the sum of Fifteen thousand dollars (\$15,000.00) to be put in the Highway Equipment Capital Reserve Fund.
(Recommended by Selectmen 3-0)

A motion was made by Joel Mudgett and seconded by Betsy Patten.
This article was voted in the affirmative by a majority voice vote.

*ARTICLE 8

To see if the Town will vote to raise and appropriate the sum of Twenty-six thousand dollars (\$26,000.00) to be put in the Town Reappraisal Capital Reserve Fund.
(Recommended by Selectmen 3-0)

A motion was made by Betsy Patten and seconded by Brian Moriarty.
This article was voted in the affirmative by a majority voice vote.

*ARTICLE 9

To see if the Town will vote to raise and appropriate One million five hundred thousand dollars (\$1,500,000.00) to renovate and modify the Moultonborough Public Library, according to the plan developed and presented to the residents and voters of the Town. The sums of Three

hundred fifty-five thousand, five hundred sixty-one dollars (\$355,561.00) to come from the Library Expansion Capital Reserve Fund and Four hundred forty-four thousand four hundred dollars (\$444,400) to come from private, corporate and other donations and/or grant monies raised by the Library Board of Trustees. The balance of Seven hundred thousand thirty-nine dollars (\$700,039) is to be raised by taxation.

(Recommended by Selectmen 3-0)

A motion was made by Barbara Sheppard and seconded by Earl Miller.
This article was voted in the affirmative by a majority voice vote.

*ARTICLE 10

To see if the Town will vote to raise and appropriate the sum of Thirteen thousand one hundred fifty dollars (\$13,150.00) to the following trust funds:

Police Dept. Comm. Equip. Fund	\$ 8,000.00
Christmas Maintenance Fund	3,500.00
Lee's Mill Fund	<u>1,650.00</u>
	\$13,150.00

Said appropriated funds to be deposited in the respective trust funds established at the 2002 Town Meeting for the specific purposes stated above.

(Recommended by Selectmen 3-0)

A motion was made by Richard Wakefield and seconded by Richard Buckler.
This article was voted in the affirmative by a majority voice vote.

*ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of Fifty-eight thousand, four hundred seventy dollars (\$58,470.00) for the following purposes.

K-9 (including dog, Officer training, supporting equipment)	\$19,150.00
Crown Victoria Patrol Car, K-9 equipped	<u>\$39,320.00</u>
	\$58,470.00

The aforementioned Patrol Car will receive modification to support K-9 Operations, be placed on a 7-year replacement schedule and will increase the overall fleet by one vehicle.

(Recommended by Selectmen 2-1)

A motion was made by Scott Kinmond and seconded by Bruce Garry.
This article was voted in the affirmative by a majority voice vote

*ARTICLE 12

To see if the Town will vote to raise and appropriate the sum of Twenty-seven thousand six hundred dollars (\$27,600.00) to purchase One (1) Skidsteer for use at the Resource Recovery Park, Waste Management Facility.

(Recommended by Selectmen 3-0)

A motion was made by Brian Moriarty and seconded by Richard Buckler.
This article was voted in the affirmative by a majority voice vote.

***ARTICLE 13**

To see if the Town will vote to raise and appropriate the sum of One hundred five thousand dollars (\$105,000.00) towards a Geographical Information System (GIS). This will be a non-lapsing appropriation until December 31, 2008, or completion, whichever comes first.
(Recommended by Selectmen 3-0)

A motion was made by Jerry Hopkins and seconded by Joel Mudgett.
This article was voted in the affirmative by a majority voice vote.

ARTICLE 14

To see if the Town will vote to raise and appropriate Sixty-six thousand dollars (\$66,000.00) for an ongoing Appraisal Project and to authorize the Board of Selectmen to withdraw the sum of Fifty thousand dollars (\$50,000.00) from the Appraisal Capital Reserve Fund.
(Recommended by Selectmen 3-0)

A motion was made by Karel Crawford and seconded by Bruce Garry.
This article was voted in the affirmative by a majority voice vote.

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of Nine hundred dollars (\$900.00) to be put towards treatment for the eradication of the exotic, invasive, species of milfoil found currently in Lee's Pond. This amount represents less than 10% of the total cost to treat the pond. The balance to be raised by the pond residents in conjunction with the State of New Hampshire.
(By Petition) (Recommended by Selectmen 3-0)

A motion was made by Karen Nelson and seconded by Laurie Whitley.
This article was voted in the affirmative by a majority voice vote.

***ARTICLE 16**

To see if the Town will vote to raise and appropriate the sum of One thousand four hundred thirty-three dollars (\$1,433.00) to assist Carroll County Mental Health Services.
(By Petition) (Recommended by Selectmen 3-0)

A motion was made by Natt King and seconded by Betsy Patten.
This article was voted in the affirmative by a majority voice vote.

***ARTICLE 17**

To see if the Town will vote to raise and appropriate the sum of Two thousand seven hundred dollars (\$2,700.00) for the Family Support Program of the Center of Hope, Inc.
(By Petition) (Recommended by Selectmen 3-0)

A motion was made by Betsy Patten and seconded by Naomi Strickland.
This article was voted in the affirmative by a majority voice vote.

***ARTICLE 18**

To see if the Town will vote to raise and appropriate the sum of Six thousand dollars (\$6,000.00) for Tri-County Community Action for the purpose of continuing services of the Fuel

Assistance Program for the residents of Moultonborough.

(By Petition) (Recommended by Selectmen 3-0)

A motion was made by Bruce Garry and seconded by Betsy Patten.

This article was voted in the affirmative by a majority voice vote.

*ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of One thousand two hundred sixty-two dollars (\$1,262.00) to maintain and continue the system of services of the Inter-Lakes Day Care Center.

(By Petition) (Recommended by Selectmen 2-1)

A motion was made by Betsy Patten and seconded by Connie Pellitier.

This article was voted in the affirmative by a majority voice vote.

*ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of Three thousand dollars (\$3,000.00) to be allocated to the Moultonborough Senior Meals Program.

(By Petition) (Recommended by Selectmen 3-0)

A motion was made by Betsy Patten and seconded by Bruce Garry.

This article was voted in the affirmative by a majority voice vote.

*ARTICLE 21

To see if the Town will vote to raise and appropriate the sum of One thousand dollars (\$1,000.00) for the Salvation Army in Laconia.

(By Petition) (Recommended by Selectmen 2-1)

A motion was made by Sally Carver and seconded by Bill Beyer.

This article was voted in the affirmative by a majority voice vote.

*ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of One thousand two hundred dollars (\$1,200.00) in support of Starting Point providing crisis services to the victims of domestic and sexual violence and their children.

(By Petition) (Recommended by Selectmen 3-0)

A motion was made by Scott Kinmond and seconded by Sandi Brackett.

This article was voted in the affirmative by a majority voice vote.

*ARTICLE 23

To see if the Town of Moultonborough will raise and appropriate the sum of Eight hundred ninety-nine dollars (\$899.00) for the annual support of services provided to the citizens of this community by the Visiting Nurse Association–Hospice of Southern Carroll County and Vicinity, Inc.

(By Petition) (Recommended by Selectmen 3-0)

A motion was made by Jean Vappi and seconded by Edward Charest.

This article was voted in the affirmative by a majority voice vote.

***ARTICLE 24**

To see if the Town will vote to raise and appropriate the sum of Five thousand dollars (\$5,000.00) for the Winnepesaukee Wellness Center.

(By Petition) (Recommended by Selectmen 3-0)

A motion was made by Terry Morerod and seconded by Naomi Strickland .
This article was voted in the affirmative by a majority voice vote.

***ARTICLE 25**

To see if the Town of Moultonborough will vote to raise and appropriate the sum of One thousand dollars (\$1,000.00) to the Loon Preservation Committee to support the work of the local self-funded Loon Center.

(By Petition) (Recommended by Selectmen 2-1)

A motion was made by Jordan Prouty and seconded by Eric Taussig.
This article was voted in the affirmative by a majority voice vote.

***ARTICLE 26**

To see if the Town will vote to discontinue the following Capital Reserve and Maintenance Trust Funds with the balances going into the General Fund.

Landfill Development Fund (1995)
Waste Management Fund (1997)
Cemetery Fund (Rev. 2001)
Public Library Expansion Fund (2001)
Assessment Certification (2002)
Tennis Court Reconstruction Fund (2002)

(Recommended by Selectmen 3-0)

A motion was made by Fred Hiittner and seconded by Charles Fritz.

The article was amended on a motion by Jerry Hopkins and seconded by Bruce Garry.

The amended article read:

To see if the Town will vote to discontinue the following Capital Reserve and Maintenance Trust Funds with the balances going into the General Fund.

Landfill Development Fund (1995)	\$21,737.66
Waste Management Fund (1997)	\$20,219.55
Cemetery Fund (Rev. 2001)	\$13,224.03
Public Library Expansion Fund (2001)	\$ 1,295.70
Assessment Certification (2002)	\$ 650.09
Tennis Court Reconstruction Fund (2002)	\$ 1,656.09

the amounts specified, plus any additional interest earned, as provided by the Trustees of the Trust Funds available as of February 28, 2005.

The amendment was voted in the affirmative by a majority voice vote.

This amended article was voted in the affirmative by a majority voice vote.

*ARTICLE 27

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1, called the Town Property Acquisition Fund. The purpose of this Capital Reserve Fund is to purchase property for the town through the provisions of RSA 41:14 a-c, and to designate the Board of Selectmen as agents to expend. Further, to raise and appropriate up to one hundred fifty thousand dollars (\$150,000.00), derived from the sale of tax-acquired properties, to deposit into said fund.

(Recommended by Selectmen 2-1)

A motion was made by Bruce Garry and seconded by Natt King.
This article was voted in the affirmative by a majority vote.

*ARTICLE 28

To see if the Town will vote to raise and appropriate the sum of One thousand dollars (\$1,000.00) to be put in the Municipal Buildings Capital Reserve Fund.

(Recommended by Selectmen 3-0)

A motion was made by Kevin McCarthy and seconded by Dean Mason.
A motion to amend the article was made by Kevin Campbell and seconded by Kevin McCarthy
The amendment as follows:

To see if the Town will vote to raise and appropriate the sum of One hundred seventy five thousand dollars (\$175,000.00) to be put in the Municipal Buildings Capital Reserve Fund.

The amendment was defeated by a majority hand vote.
The original article was voted in the affirmative by a majority voice vote.

*ARTICLE 29

Shall we adopt the provisions of RSA 72:28 V and VI for an optional veterans' tax credit and an expanded qualifying war service for veterans seeking the tax credit? The optional veterans' tax credit is \$500, rather than \$50.

(Recommended by Selectmen 3-0)

A motion was made by Bruce Garry and seconded by Terry Morerod.
This article was voted on in the affirmative by a majority voice vote.

*ARTICLE 30

To see if the Town will vote to approve the Operating Budget of Eight million, six hundred sixty-four thousand, two hundred seventy-five dollars (\$8,664,275.00) as printed in the Town Report, subject to any changes at this meeting.

(Recommended by Selectmen 3-0)

A motion was made by Allan Ballard and seconded by Bruce Garry.
This article was voted on in the affirmative by a majority voice vote.

ARTICLE 31

To see if the Town will vote to authorize the Conservation Commission to retain the unexpended portion of its 2005 appropriation. Said funds to be placed in a special conservation fund in accordance with RSA 36-A: 5.

(Recommended by Selectmen 3-0)

A motion was made by Richard Wakefield and seconded by Richard Buckler.

This article was voted on in the affirmative by a majority voice vote.

ARTICLE 32

To see if the Town will vote to authorize the Conservation Commission to receive any gifts of money and property, both real and personal, in the name of the Town, subject to the approval of the Board of Selectmen, such gifts to be managed and controlled by the Conservation Commission for the purposes as outlined in RSA 36:A-4.

(Recommended by Selectmen 3-0)

A motion was made by Ronnie Steinsky and seconded by Edward Charest.

This article was voted in the affirmative by a majority voice vote.

ARTICLE 33

To transact any other business that may legally come before said Meeting.

A motion was made by Richard Wakefield and seconded by Rick Buckler to adjourn the meeting.

This article was voted on in the affirmative by a majority voice vote.

A TRUE COPY ATTEST

Barbara Wakefield, Town Clerk

*Included in Budget

NOTES

NOTES

**2006
Warrant
&
Budget**

**TOWN OF MOULTONBOROUGH
STATE OF NEW HAMPSHIRE**

TOWN WARRANT FOR 2006

To the inhabitants of the Town of Moultonborough in the County of Carroll, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Moultonborough Public Safety Building, 1035 Whittier Highway, in said Moultonborough, on Tuesday the 14th day of March, 2006, at 7:00 A.M., to act upon Articles 1 through 7 of the Warrant. The polls will close no earlier than 7:00 P.M.

The Voters will take up Article 8 and the remaining Articles of the Warrant on Wednesday, March 15, 2005, at 7:00 P.M., at the Auditorium, Moultonborough Academy.

ARTICLE 1

To choose by ballot and major vote: Two (2) Selectmen for three (3) years, One (1) Treasurer for three (3) years, One (1) Moderator for two (2) years, One (1) Supervisor of the Checklist for six (6) years, One (1) Trustee of Trust Funds for three (3) years, One (1) Highway Agent for three (3) years, Two (2) Library Trustees for three (3) years, two (2) Planning Board members for three (3) years, Two (2) Zoning Board of Adjustment members for three (3) years, and such other Officers and Agents as the voters may deem necessary.

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows: To see if the Town will vote to amend the Zoning Ordinance of the Town of Moultonborough Article VI Paragraph F (5) by adding language limiting commercial sites to full cut-off technology for pole lighting applications only and cut-off technology for all other applications except for the lighting of flag poles. Definitions of terms are included in this section.

(Recommended by Planning Board, 6-0) (Recommended by Selectmen 5-0)

ARTICLE 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows: To see if the Town will vote to amend the Zoning Ordinance of the Town of Moultonborough Article III Paragraph D by omitting from the second sentence the following language: "shall include, but not be limited to, two (2) or more vehicles, no longer in condition for legal use on the highways," and adding language incorporating definitions consistent with RSA 236:112 I, III an IV.

(Recommended by Planning Board, 6-0) (Recommended by Selectmen 5-0)

ARTICLE 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows: To see if the Town will vote to amend the Zoning Ordinance of the Town of Moultonborough Article III Paragraph I by omitting the following

sentence from the end of the paragraph: “Communication towers and commercial antennas shall not exceed the greater of twenty (20) feet above the natural tree canopy of the lot, thirty two (32) feet in height, or twenty (20) feet above the ridge of any building on which it is attached.”
(Recommended by Planning Board, 6-0) (Recommended by Selectmen 5-0)

ARTICLE 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows: To see if the Town will vote to amend the Zoning Ordinance of the Town of Moultonborough Article VII by adding a new Paragraph C which shall state as follows, “Communication towers and commercial antennas shall not exceed the greater of twenty (20) feet above the natural tree canopy of the lot, thirty-two (32) feet in height, or twenty (20) feet above the ridge of any building on which it is attached. All new communication towers shall reserve two locations on each tower for transmission and reception equipment for use by police, fire and other emergency service providers, as such providers may be designated from time to time by the Town of Moultonborough. The owner of the land upon which the communication tower is located and the owner of the communication tower itself shall also provide installation, access and use of poles, wiring, cables, conduits and pipes thereto, all at no charge. The Town of Moultonborough shall be responsible for reimbursement of electric costs incurred for the use of such equipment at the same rates as that charged by the local electric utilities for a commercial site. An appropriate Non-Cancelable Security Bond covering removal of communication towers shall be required. ”

(Recommended by Planning Board, 6-0) (Recommended by Selectmen 5-0)

ARTICLE 6

Are you in favor of the adoption of Amendment No. 5 as proposed by the planning board for the town zoning ordinance as follows: To see if the Town will vote to amend the Zoning Ordinance of the Town of Moultonborough Article IV by adding a new Paragraph G which supplements RSA 483-B, the Comprehensive Shoreland Protection Act and is not intended to replace it. The section provides for restrictions related to the removal of trees, shrubs and vegetation from the shoreland within the town of Moultonborough. Removal of trees and saplings within 150 feet of the mean high water mark of any water body within the town shall require a permit. Restrictions regarding removal of other vegetation are also included in this section. Also included are provisions for the imposition of fines, penalties and remedies for non-compliance, the right to appeal such decisions and the right to seek a variance from the provisions of this section.

(Recommended by Planning Board, 6-0) (Recommended by Selectmen 5-0)

ARTICLE 7

To protect public health and welfare, and surface and groundwater resources, the storage, stockpiling, land spreading, lagooning, treatment or other processing of septage which involves any contact between the septage, whether treated or untreated, and the ground is not permitted in the Town of Moultonborough. “Septage” is defined as either liquid or solid material removed from a septic tank, cesspool, portable toilet, Type III marine sanitation device or similar treatment works that receives domestic sewage. This ordinance shall not prohibit or interfere

with the pumping, maintenance or repair of septage systems in the Town of Moultonborough, and only relates to the disposal of the contents of septic/septage systems.

(By Petition)

(Not Recommended by Planning Board 6-0)

(Not Recommended by Selectmen 5-0)

ARTICLE 8

Shall we adopt the provisions of RSA 72:37-b to provide an exemption for the disabled? The exemption, based on assessed value, for qualified taxpayers shall be Fifty Thousand Dollars (\$50,000.00). To qualify, the person must have been a New Hampshire resident for at least five years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$13,400 or, if married, a combined net income of not more than \$20,400; and own net assets not in excess of \$35,000 excluding the value of the residence.

(By Petition) (Recommended by Selectmen 5-0)

ARTICLE 9

To see if the Town will vote to reinstate to Class V status a stretch of road, known as Old Red Hill Road – currently a Class VI road, beginning from the Fire Tower Trail and continuing westerly through to complete the Class V section of Red Hill Road that currently reaches Bean Road. This is approximately 3,200 linear feet (0.6 miles). This intends to make all of Red Hill Road and Old Red Hill Road, combined, a Class V road.

(By Petition) (Recommended by Selectmen 4-1)

ARTICLE 10

To see if the Town will vote to raise and appropriate an annual stipend paid to elected members of the Planning Board and Zoning Board of Adjustment according to the following schedule: to the Chairman – \$200; to all members elected (except Selectmen's Representative) – \$100. With the approval of this Article, payment will begin in 2007.

(Recommended by Selectmen 4-1)

ARTICLE 11

To see if the Town will vote to create a position for a professional Town Planner.

(By Petition) (Recommended by Selectmen 3-2)

***ARTICLE 12**

To see if the Town will vote to raise and appropriate a sum not to exceed Sixty-five thousand dollars (\$65,000.00) to fund the position of Town Planner created in Article 11.

(By Petition) (Recommended by Selectmen 3-2)

***ARTICLE 13**

To see if the Town will vote to raise and appropriate the sum of one hundred forty-six thousand two hundred eighty dollars (\$146,280.00) to complete necessary repairs to the Town House and School House co-located with the Moultonborough Historical Society Museum located on Whittier Highway, said property owned by the Town of Moultonborough. This

Article shall not lapse for a period of three years or until the project is complete.

(Recommended by Selectmen 5-0)

***ARTICLE 14**

To see if the Town will vote to raise and appropriate the sum of One hundred five thousand, three hundred fifty dollars (\$105,350.00) to complete the Moultonborough Historical Society (Lamprey House) Museum located on Route 25, Moultonborough, NH, said property owned by the Moultonborough Historical Society.

(By Petition) (Not Recommended by Selectmen 5-0)

***ARTICLE 15**

To see if the Town will vote to raise and appropriate Eight hundred twenty thousand dollars (\$820,000.00) to reconstruct Ossipee Park Road, a 7,200 linear feet town road.

(Not Recommended by Selectmen 4-1)

***ARTICLE 16**

To see if the Town will vote to raise and appropriate Two hundred ten thousand dollars (\$210,000.00) to complete approximately 10,000 linear feet of paving (shim & overlay) applied to Town roads and to reconstruct the travel way and parking adjacent to the Library and Recreation Department.

(Recommended by Selectmen 5-0)

***ARTICLE 17**

To see if the Town will vote to raise and appropriate Three hundred fifty-two thousand seven hundred thirty-nine dollars (\$352,739.00) to fund the operation of the Moultonborough Public Library, including all salaries and expenses provided by current year appropriations.

(Recommended by Library Board of Trustees 7-0) (Recommended by Selectmen 4-1)

***ARTICLE 18**

To see if the Town will vote to raise and appropriate the sum of Two hundred thirty-seven thousand one hundred fifty-five dollars (\$237,155.00) to pay for the following Capital Outlay purchases or projects.

CEO Truck	\$ 16,500.00
Freedom Defender's Monument	\$ 6,635.00
Geo. Information System	\$ 23,000.00
Long Island Beach Improvement Project	\$ 50,000.00
Mosquito Abatement	\$ 48,000.00
Reappraisal	\$ 17,000.00
State Aid Road Project	\$ 11,000.00
New Equipment	\$ 12,000.00
Police Cruiser	\$ 33,020.00
Police Equipment	\$ 20,000.00
Total	<u>\$ 237,155.00</u>

(Recommended by Selectmen 5-0)

ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of Sixty-six thousand seven hundred twenty-nine dollars (\$66,729.00) for the purchase of Fire Department Equipment, including Cold Water—Ice Rescue Suits, Bunker Gear and a Commercial Washer—Extractor (for cleaning and decontaminating Bunker Gear). Of this amount, Fifty-eight thousand six hundred thirty-three dollars (\$58,633.00) will come to the Town from an approved Homeland Security Grant. Further, to see if the Town will authorize the Board of Selectmen to withdraw Eight thousand fifty-six dollars (\$8,056.00) from the Fire Equipment CR Fund (1989) to pay the balance.

(Recommended By Selectmen 5-0)

***ARTICLE 20**

To see if the Town will vote to raise and appropriate the sum of Ten thousand dollars (\$10,000.00) to purchase one snowmobile for the use of the Fire Department to improve winter rescue and emergency medical response; further, to authorize the Board of Selectmen to remove an amount not to exceed Ten thousand dollars (\$10,000.00) from the Fire Equipment CR Fund (1989) to pay for the purchase.

(Recommended By Selectmen 5-0)

***ARTICLE 21**

To see if the Town will vote to raise and appropriate the sum of Twenty-nine thousand dollars (\$29,000.00) to purchase one 2006 GMC HD2500, 4x4 pick-up truck with plow for the use of the Highway Agent and to authorize the Board of Selectmen to remove an amount not to exceed that amount from the Highway Fund (1989) to pay for the purchase.

(Recommended By Selectmen 5-0)

***ARTICLE 22**

To see if the Town will vote to raise and appropriate the sum of Thirty-eight thousand two hundred dollars (\$38,200.00) to purchase one Crack Sealer, a tow-able piece of equipment used to seal cracks in asphalt roads, for use by the Highway Department and to authorize the Board of Selectmen to remove an amount not to exceed Thirty thousand dollars (\$30,000.00) from the Highway Fund (1989) towards the purchase, the remainder (\$8,200.00) taken from current year appropriations.

(Recommended By Selectmen 5-0)

***ARTICLE 23**

To see if the Town will vote to raise and appropriate the sum of Two hundred thirty-five thousand dollars (\$235,000.00) to purchase and install an alternate power generator for the Town's Emergency Shelter at the Moultonborough Academy. This Article shall not lapse for a period of three years or until the project is complete.

(Recommended By Selectmen 5-0)

***ARTICLE 24**

To see if the Town will vote to raise and appropriate the sum of Two hundred ninety-one thousand dollars (\$291,000.00) to deposit in the following Capital Reserve Accounts..

Municipal Building	\$ 200,000.00
Highway Dept. Equipment	\$ 25,000.00
Firefighting Equipment	\$ 40,000.00
Reappraisal	\$ 26,000.00
Total	<u>\$ 291,000.00</u>

(Recommended By Selectmen 5-0)

***ARTICLE 25**

To see if the Town will vote to raise and appropriate the sum of Fifty thousand dollars (\$50,000.00) to fund a feasibility study for the development and/or expansion of Town recreational facilities completed by recreational planner(s), architect(s) and other professionals. The Board of Selectmen will conduct the feasibility study with the assistance of the Recreation Strategic Planning Committee and the Municipal Building Needs Committee. This Article shall not lapse for a period of three years or until the project is complete.

(Recommended By Selectmen 5-0)

***ARTICLE 26**

To see if the Town will vote to raise and appropriate the sum of One thousand dollars (\$1,000.00) to be put towards treatment for the eradication of the exotic, invasive, species of milfoil found currently in Lee's Pond. The balance of the estimated six thousand dollars (\$6,000.00) for treatment to be raised by the pond residents in conjunction with the State of New Hampshire.

(By Petition) (Recommended By Selectmen 5-0)

***ARTICLE 27**

To see if the Town will vote to raise and appropriate up to One hundred ten thousand dollars (\$110,000.00) to deposit in the Town Property Acquisition Capital Reserve Fund, the funds derived from the sale or redemption of tax-acquired properties for deposit into this CR.

(Recommended By Selectmen 5-0)

***ARTICLE 28**

To see if the Town will vote to raise and appropriate the sum of Seventy-six thousand six hundred fifty dollars (\$76,650.00) to deposit in the following Trust Fund Accounts.

Road Sealing/Paving	\$ 50,000.00
Historical Society Fund	\$ 25,000.00
Lee's Mills	\$ 1,650.00
Total	<u>\$ 76,650.00</u>

(Recommended By Selectmen 5-0)

***ARTICLE 29**

To see if the Town of Moultonborough will raise and appropriate the sum of Four hundred fifteen dollars (\$415.00) for the annual support of services provided to the citizens of this community by the Visiting Nurse Association–Hospice of Southern Carroll County and Vicinity, Inc.

(By Petition) (Recommended By Selectmen 5-0)

***ARTICLE 30**

To see if the Town will vote to raise and appropriate the sum of One thousand two hundred ninety-nine dollars (\$1,299.00) to maintain and continue the system of services of the Inter-Lakes Day Care Center.

(By Petition) (Recommended by Selectmen 4-1)

***ARTICLE 31**

To see if the Town will vote to raise and appropriate the sum of One thousand four hundred thirty-three dollars (\$1,433.00) to assist Northern Human Services, The Mental Health Center.

(By Petition) (Recommended By Selectmen 5-0)

***ARTICLE 32**

To see if the Town will vote to raise and appropriate the sum of Five thousand dollars (\$5,000.00) allocated to the Moultonborough Senior Meals Program.

(By Petition) (Recommended By Selectmen 5-0)

***ARTICLE 33**

To see if the Town will vote to raise and appropriate the sum of Six thousand dollars (\$6,000.00) for the Winnepesaukee Wellness Center.

(By Petition) (Recommended by Selectmen 4-1)

***ARTICLE 34**

To see if the Town will vote to raise and appropriate the sum of Six thousand five hundred dollars (\$6,500.00) for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Moultonborough.

(By Petition) (Recommended By Selectmen 5-0)

***ARTICLE 35**

To see if the Town will vote to raise and appropriate the sum of One thousand twenty-five dollars (\$1,025.00) for the Family Support Program of the Center of Hope, Inc.

(By Petition) (Recommended By Selectmen 5-0)

***ARTICLE 36**

To see if the Town will vote to raise and appropriate the sum of One thousand three hundred thirty-two dollars (\$1,332.00) in support of Starting Point providing crisis services to the victims of domestic and sexual violence and their children.

(By Petition) (Recommended By Selectmen 5-0)

***ARTICLE 37**

To see if the Town will vote to raise and appropriate the sum of One thousand dollars (\$1,000.00) for the Salvation Army in Laconia.

(By Petition) (Recommended by Selectmen 4-1)

***ARTICLE 38**

To see if the Town of Moultonborough will vote to raise and appropriate the sum of One thousand two hundred dollars (\$1,200.00) to provide continued support for the West Wynde Retirement Community.

(By Petition) (Not Recommended by Selectmen 3-2)

***ARTICLE 39**

To see if the Town of Moultonborough will vote to raise and appropriate the sum of One thousand dollars (\$1,000.00) to the Loon Preservation Committee to support the work of the local self-funded Loon Center.

(By Petition) (Recommended By Selectmen 5-0)

***ARTICLE 40**

To see if the Town will vote to raise and appropriate the sum of Six million four hundred eighty-two thousand eight hundred forty-four dollars (\$6,482,844.00) to pay the expenses of General Government, Public Safety, Highways and Streets (incl. Cemeteries), Sanitation, Welfare, the Visiting Nurse Service, Culture and Recreation, Conservation and Debt Service.

(Recommended By Selectmen 5-0)

ARTICLE 41

To see if the Town will vote to support legal action before the appropriate Probate Court required to change six Irrevocable Maintenance Reserve Expendable Funds created at the Town Meeting held March 9, 1994, (Articles 42 to 47, to wit: Dry Hydrant Fund, Landfill Development Fund, Road Sealing Fund, Historical Society Fund, Rangeway Fund, and Playground Improvements Fund) from irrevocable trusts to revocable funds.

(Recommended By Selectmen 5-0)

ARTICLE 42

To see if the Town will vote to accept Victory Lane, located off Gov. Wentworth Highway, as a Class V Town road.

(By Petition) (Recommended by Selectmen 4-1)

ARTICLE 43

To see if the Town will vote to authorize the Conservation Commission to retain the unexpended portion of its 2005 appropriation. Said funds to be placed in a special conservation fund in accordance with RSA 36-A:5.

(Recommended By Selectmen 5-0)

ARTICLE 44

To see if the Town will vote to authorize the Conservation Commission to receive any gifts of money and property, both real and personal, in the name of the Town, subject to the approval of the Board of Selectmen, such gifts to be managed and controlled by the Conservation Commission for the purposes as outlined in RSA 36:A-4.

(Recommended By Selectmen 5-0)

ARTICLE 45

To transact any other business that may legally come before said Meeting.

*Included in Budget

Given under our hands and seal this 16th day of February, 2006.

Karel A. Crawford, Chairman
Edward J. Charest
Ernest E. Davis, Jr.
Jerry D. Hopkins
Brian P. Moriarty
Selectmen of Moultonborough

A True Copy of Warrant Attest:

Karel A. Crawford, Chairman
Edward J. Charest
Ernest E. Davis, Jr.
Jerry D. Hopkins
Brian P. Moriarty
Selectmen of Moultonborough

2006 BUDGET TOWN OF MOULTONBOROUGH

	BUDGET 2005	ACTUAL EXPENDITURES	BUDGET 2006
GENERAL GOVERNMENT:			
Town Officers	\$ 29,008.00	\$ 23,651.00	\$ 44,191.00
Town Administrator	\$ 92,332.00	\$ 90,957.00	\$ 99,423.00
Administration	\$ 250,878.00	\$ 241,182.00	\$ 295,041.00
Tax Collector	\$ 110,734.00	\$ 105,615.00	\$ 119,699.00
Town Clerk	\$ 116,343.00	\$ 114,342.00	\$ 122,399.00
Town Assessing	\$ 93,995.00	\$ 61,478.00	\$ 71,797.00
Tax Abatements	\$ -	\$ 96,087.00	\$ -
Elections	\$ 15,000.00	\$ 10,070.00	\$ 13,456.00
Legal Expense	\$ 31,200.00	\$ 20,935.00	\$ 44,500.00
Building & Ground Maintenance	\$ 187,217.00	\$ 179,954.00	\$ 263,256.00
Street Lighting	\$ 15,000.00	\$ 17,332.00	\$ 18,000.00
Holiday Lighting	\$ 565.00	\$ 1,631.00	\$ 2,250.00
Planning and Zoning	\$ 66,930.00	\$ 51,262.00	\$ 70,988.00
Town Planner	\$ -	\$ -	\$ 65,000.00
Insurance	\$ 97,910.00	\$ 100,093.00	\$ 105,275.00
Regional Associations	\$ 17,558.00	\$ 17,307.00	\$ 17,965.00
Other General Government			
Contingency Fund	\$ 20,000.00	\$ 2,016.00	\$ 20,000.00
Town Reports and Maps	\$ 15,670.00	\$ 10,199.00	\$ 13,000.00
Perambulation and Surveys	\$ 1,500.00	\$ 2,500.00	\$ 1,000.00
Records Preservation	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
PUBLIC SAFETY:			
Police Department	\$ 1,048,745.00	\$ 1,019,031.00	\$ 1,218,524.00
Ambulance	\$ 138,203.00	\$ 137,199.00	\$ 145,100.00
Fire Department	\$ 380,724.00	\$ 315,271.00	\$ 406,409.00
Fire Dispatch Service	\$ 76,014.00	\$ 76,014.00	\$ 76,878.00
Emergency Management	\$ -	\$ -	\$ 235,000.00
Code Enforcement & Health	\$ 103,458.00	\$ 92,456.00	\$ 92,264.00
HIGHWAYS AND STREETS (incl. CEMETERIES):			
Highways & Streets -			
Town Maintenance	\$ 713,647.00	\$ 627,578.00	\$ 792,607.00
General Highway	\$ 88,218.00	\$ 87,042.00	\$ 92,783.00
Private Roads - Plowing	\$ 155,952.00	\$ 151,204.00	\$ 158,083.00
Road Project: Ossipee Pk Road	\$ -	\$ -	\$ 820,000.00
Road Project: S&L and Parking	\$ 245,068.00	\$ 234,354.00	\$ 210,000.00
Vehicle Maintenance	\$ 20,000.00	\$ 53,950.00	\$ 40,000.00
Cemeteries	\$ 17,130.00	\$ 11,522.00	\$ 23,172.00
Care of Trees	\$ 11,000.00	\$ 11,743.00	\$ 11,000.00
Sutherland Park & Scenic Area	\$ 800.00	\$ 400.00	\$ 800.00
SANITATION:			
Solid Waste Disposal	\$ 598,152.00	\$ 511,478.00	\$ 592,895.00
Household Hazardous Waste Day	\$ 6,520.00	\$ 5,728.00	\$ 6,500.00
SPCC - Highway & WMF	\$ -	\$ -	\$ -
SWMP - Highway & WMF	\$ -	\$ 267.00	\$ 8,000.00
WMF Master Plan	\$ 36,000.00	\$ 20,652.00	\$ 20,000.00
WELFARE:			
General Assistance	\$ 50,010.00	\$ 44,487.00	\$ 54,704.00

	BUDGET 2005	ACTUAL EXPENDITURES	BUDGET 2006
HEALTH & SOCIAL SERVICES:			
Visiting Nurse Service	\$ 404,113.00	\$ 336,662.00	\$ 414,442.00
American Red Cross	\$ -	\$ -	\$ -
Carroll County Mental Health	\$ 1,433.00	\$ 1,433.00	\$ 1,433.00
Center of Hope	\$ 2,700.00	\$ 2,700.00	\$ 1,025.00
Community Action Program	\$ 6,000.00	\$ 6,000.00	\$ 6,500.00
Interlakes Day Care Center	\$ 1,262.00	\$ 1,262.00	\$ 1,299.00
Loon Preservation Center	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
M. Senior Meals Program	\$ 3,000.00	\$ 3,000.00	\$ 5,000.00
Salvation Army	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Starting Point	\$ 1,200.00	\$ 1,200.00	\$ 1,332.00
VNA Hospice	\$ 899.00	\$ 899.00	\$ 415.00
West Wynde Elderly Housing	\$ -	\$ -	\$ 1,200.00
Winnepesaukee Wellness Center	\$ 5,000.00	\$ 5,000.00	\$ 6,000.00
LIBRARY:			
Library	\$ 213,484.00	\$ 209,776.00	\$ 352,739.00
CULTURE AND RECREATION:			
Recreation	\$ 289,835.00	\$ 243,765.00	\$ 331,853.00
Playground Improvements	\$ 10,840.00		\$ 18,350.00
Recreation Feasibility Study	\$ -	\$ -	\$ 50,000.00
Ice Skating Rink	\$ 4,914.00	\$ 170.00	\$ 5,150.00
Red Hill Outing Club	\$ -	\$ -	\$ 500.00
Recreational Trail	\$ -	\$ -	\$ -
Aquatic Weed Control - Town	\$ 8,500.00	\$ 9,150.00	\$ 10,500.00
Aquatic Weed Control - Lee Pond	\$ 900.00	\$ 900.00	\$ 1,000.00
Patriotic Purposes	\$ 4,000.00	\$ 1,078.00	\$ 4,000.00
Band Concerts	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Fireworks	\$ 2,500.00	\$ -	\$ 2,500.00
Pathway Grant (Ph. 2)	\$ -	\$ -	\$ 75,000.00
CONSERVATION:			
Conservation Commission	\$ 2,250.00	\$ 561.00	\$ 2,250.00
DEBT SERVICE:			
Principal Long Term Bond	\$ 464,284.00	\$ 464,286.00	\$ 464,286.00
Interest Expense - Bond / Note	\$ 94,840.00	\$ 94,655.00	\$ 74,554.00
Interest Expense - T.A.N.	\$ 10,000.00	\$ -	\$ 10,000.00
CAPITAL OUTLAY:			
"Freedom Defenders" Monument	\$ -	\$ 5,450.00	\$ 6,635.00
Geo. Information System	\$ 105,000.00	\$ 99,700.00	\$ 23,000.00
Holiday Decorations	\$ -	\$ -	
Lee's Mills Improvements	\$ -	\$ -	
Library Expansion Construction	\$ 1,500,000.00	\$ 1,309,574.00	\$ -
Life Safety Building	\$ -	\$ -	
Long Island Beach Project	\$ -	\$ -	\$ 50,000.00
Mosquito Abatement	\$ -	\$ -	\$ 48,000.00
Reappraisal	\$ 66,000.00	\$ 70,470.00	\$ 17,000.00
Repairs to Town House	\$ -	\$ -	\$ 146,280.00
Repairs to Lamprey House	\$ -	\$ -	\$ 105,350.00
Salt-Sand Shed	\$ -	\$ 124,853.00	
State Aid Roads Projects	\$ -	\$ -	\$ 11,000.00

	2005	EXPENDITURES	2006
CAPITAL OUTLAY (cont.):			
Mach., Vehicles and Equipment:			
CEO Truck	\$ -	\$ -	\$ 16,500.00
Fire Equipment - Grant.	\$ 217,500.00	\$ 198,269.00	\$ 66,729.00
Fire Truck - Snowmobile	\$ -	\$ -	\$ 10,000.00
Highway Truck, 4x4	\$ -		\$ 29,000.00
Highway - Crack Seal Equipment			\$ 38,200.00
New Equipment	\$ 17,500.00	\$ 20,326.00	\$ 12,000.00
Playground Equipment	\$ -	\$ -	
Police Cruiser	\$ 34,120.00	\$ 30,324.00	\$ 33,020.00
Police Equipment	\$ 58,470.00	\$ 52,552.00	\$ 20,000.00
WMF Skidsteer	\$ 27,600.00	\$ 27,600.00	\$ -
To Capital Reserve Accounts:			
Municipal Building	\$ 1,000.00	\$ 1,000.00	\$ 200,000.00
Highway Dept Equipment	\$ 15,000.00	\$ 15,000.00	\$ 25,000.00
Firefighting Equipment	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Reappraisal	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00
PD Comm Equipment	\$ 8,000.00	\$ 8,000.00	\$ -
Town Property Acquisition	\$ 150,000.00	\$ 131,951.00	\$ 110,000.00
To Trust and Agency Funds:			
Road Sealing/Paving / MF	\$ -		\$ 50,000.00
Playground Improvement / MF	\$ -	\$ 5,079.00	\$ -
Dry Hydrant / MF	\$ -		\$ -
Historical /MF		\$ 7,325.00	\$ 25,000.00
RRP-WMF / MF	\$ -	\$ 26,055.00	\$ -
Lee's Mills / MF	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00
Wreath Maintenance Fund	\$ 3,500.00	\$ 3,500.00	\$ -
TOTAL APPROPRIATIONS	\$ 8,664,275.00	\$ 8,143,662.00	\$ 9,353,151.00

	Estimated Revenue 2005	Actual Revenue 2005	Estimated Revenue 2006
TAXES:			
Land Use Change Taxes	\$ 25,000.00	\$ 71,013.06	\$ 25,000.00
Yield Taxes	\$ 15,000.00	\$ 39,753.14	\$ 15,000.00
Payment in Lieu of Taxes	\$ 94,500.00	\$ 13,856.50	\$ 94,500.00
Boat Taxes	\$ 55,000.00	\$ 34,896.65	\$ 55,000.00
Interest & Penalties on Taxes	\$ 50,000.00	\$ 39,620.44	\$ 50,000.00
LICENSES AND PERMITS:			
Motor Vehicle Permit Fees	\$ 1,050,000.00	\$ 1,138,350.53	\$ 1,100,000.00
Building Permits / Health Fees	\$ 97,000.00	\$ 76,616.00	\$ 100,000.00
Dog Licenses	\$ 6,000.00	\$ 5,357.50	\$ 6,000.00
FROM STATE:			
Shared Revenue	\$ 25,000.00	\$ 24,813.00	\$ 25,000.00
Meals & Room Tax Distrib.	\$ 150,000.00	\$ 174,180.85	\$ 170,000.00
Highway Block Grant	\$ 125,068.00	\$ 125,068.36	\$ 121,810.00
Landfill Closure Reimburse. Grant	\$ 61,500.00	\$ 61,500.00	\$ 48,370.00
Pathway Grant - Phase 2	\$ -		\$ 60,000.00
Aquatic Control Grant	\$ 5,500.00		\$ 7,700.00
State Aid Project	\$ -	\$ -	\$ -
CHARGES FOR SERVICES:			
Income From Departments			

	Estimated Revenue 2005	Actual Revenue 2005	Estimated Revenue 2006
CHARGES FOR SERVICES (cont.):			
Nurse Income	\$ 225,000.00	\$ 247,030.90	\$ 225,000.00
Police Department Income	\$ 60,000.00	\$ 66,696.82	\$ 104,000.00
Landfill Income	\$ 100,000.00	\$ 134,136.04	\$ 125,000.00
MISCELLANEOUS REVENUES:			
Sale of Municipal Property	\$ 150,000.00	\$ 135,555.38	\$ 110,000.00
Interest on Investments	\$ 25,000.00	\$ 80,666.66	\$ 25,000.00
Other Miscellaneous Revenue			
Rent Town Property	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Planning and Zoning Income	\$ 15,000.00	\$ 15,469.46	\$ 15,000.00
Miscellaneous Income	\$ 50,000.00	\$ 128,358.88	\$ 80,000.00
Cable Franchise	\$ 19,844.00	\$ 19,844.89	\$ 22,314.00
Recreation Sponsors & Income	\$ 35,000.00	\$ 40,145.50	\$ 40,000.00
Cemetery Trust Fund Interest	\$ 500.00		\$ 500.00
Fire Tower Income	\$ 15,000.00	\$ 5,814.94	\$ 15,000.00
Employee Insurance Payment	\$ -		\$ 35,109.00
Cobra (Ins) Reimbursement	\$ 44,800.00	\$ 38,476.18	\$ 47,131.00
Pathway Private Donations	\$ -		\$ 7,500.00
Lees Mill - Dock Leases	\$ 1,650.00	\$ 1,350.00	\$ 1,650.00
Playground Improvement	\$ 7,000.00	\$ 5,078.97	\$ -
Homeland Security Grant	\$ 143,500.00	\$ 134,955.00	\$ 58,600.00
INTERFUND OPERATING TRANSFERS IN:			
Municipal Building / CR	\$ -		\$ -
Highway Dept. Equipment / CR	\$ -		\$ 59,000.00
Firefighting Equipment / CR	\$ 71,500.00	\$ 74,358.00	\$ 18,056.00
Library Expansion / CR	\$ 355,561.00	\$ 361,775.51	\$ -
Library Board of Trustees	\$ 444,400.00	\$ 444,400.00	\$ -
Police Comm. Equipment / CR	\$ -		
RRP-WMF / MF	\$ -		
Lee's Mills Fund	\$ 1,500.00	\$ -	\$ -
Appraisal Fund	\$ 50,000.00	\$ 50,000.00	\$ -
Road Sealing & Paving	\$ -		\$ -
Dry Hydrant	\$ -		\$ -
Wreath Maintenance Fund	\$ -	\$ 600.00	\$ 600.00
Landfill Development Fund (1995)	\$ 21,659.00	\$ 7,325.00	\$ -
Waste Management Equipment	\$ 20,146.00	\$ 26,055.00	\$ -
RRP/WMF	\$ -	\$ -	\$ -
Cemetery Fund (Rev 2001)	\$ 13,225.00	\$ -	\$ -
Assess Cert / CR	\$ 650.00	\$ -	\$ -
Tennis Court Reconst. Fund (2002)	\$ 1,650.00	\$ -	\$ -
OTHER FINANCING SOURCES:			
TOTAL REVENUES AND CREDITS	\$ 3,633,653.00	\$ 3,824,619.16	\$ 2,869,340.00
Total Appropriations	\$ 8,664,275.00	\$ 8,143,662.00	\$ 9,353,151.00
Less Amount of Estimated Revenues	\$ 3,633,653.00	\$ 3,824,619.16	\$ 2,869,340.00
Amount of Taxes to be Raised	\$ 5,030,622.00	\$ 4,319,042.84	\$ 6,483,811.00

(Exclusive of School/County Taxes)

NOTES

NOTES

Summary of Inventory

Land Values	\$ 1,573,673,972
Building Values	\$ 1,018,498,200
Public Utilities	<u>\$ 6,913,900</u>

Total Valuation Before Exemptions: \$ 2,599,086,072

Improvements to Assist Persons with Disabilities	\$ 38,000
Elderly Exemptions	\$ 2,474,900
Blind Exemptions	<u>\$ 175,000</u>

Total Exemptions Allowed: \$ 2,687,900

Net Valuation on Which the Tax Rate for Municipal, County and Local Education is Computed	\$ 2,596,398,172
Less Public Utilities	\$ (6,913,900)

Net Valuation without Utilities on which Tax Rate for State Education Tax is Computed	\$ 2,589,484,272
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Summary of Tax Rates

	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>
Municipal	\$ 2.05	\$ 1.66	\$ 2.35	\$ 2.33	\$ 2.04	\$ 1.89
County	\$ 0.77	\$ 0.78	\$ 1.14	\$ 0.89	\$ 0.76	\$ 0.61
School - State	\$ 2.58	\$ 2.87	\$ 3.54	\$ 3.34	\$ 2.77	\$ 2.36
School - Local	\$ 1.39	\$ 2.68	\$ 5.15	\$ 5.55	\$ 4.76	\$ 4.69
<hr/>						
Tax Rate:	\$ 6.79	\$ 7.99	\$ 12.18	\$ 12.11	\$ 10.33	\$ 9.55

Schedule of Town Property

		<u>Land</u>	<u>Building</u>	<u>Total Value</u>
MOULTONBOROUGH GRANGE		\$ 86,000	\$ -	\$ 166,000
MOULTONBOROUGH HIST. SOCIETY		34,000	182,700	216,700
MOULTONBOROUGH, TOWN OF	973 WHITTIER HIGHWAY	3,300	-	3,300
MOULTONBOROUGH, TOWN OF	953 WHITTIER HIGHWAY	48,100	-	48,100
MOULTONBOROUGH, TOWN OF	EVANS ROAD	221,600	229,300	450,900
MOULTONBOROUGH, TOWN OF	HOLLAND STREET	40,100	-	40,100
MOULTONBOROUGH, TOWN OF	253 HOLLAND STREET	40,000	-	40,000
MOULTONBOROUGH, TOWN OF	GOV. WENTWORTH HIGHWAY	42,700	-	42,700
MOULTONBOROUGH, TOWN OF	MOULTONBORO NECK ROAD	31,400	-	31,400
MOULTONBOROUGH, TOWN OF	SHAKER JERRY ROAD	78,400	97,300	175,700
MOULTONBOROUGH, TOWN OF	2 STATES LANDING ROAD	292,900	2,181,900	2,474,800
MOULTONBOROUGH, TOWN OF	951 WHITTIER HIGHWAY	45,100	-	45,100
MOULTONBOROUGH, TOWN OF	4-10 HOLLAND STREET	21,800	-	21,800
MOULTONBOROUGH, TOWN OF	HOLLAND STREET	838,200	-	838,200
MOULTONBOROUGH, TOWN OF	LEES MILL ROAD	11,200	-	11,200
MOULTONBOROUGH, TOWN OF	215 STATES LANDING ROAD	725,700	-	725,700
MOULTONBOROUGH, TOWN OF	MOULTONBORO NECK RD	1,027,500	-	1,027,500
MOULTONBOROUGH, TOWN OF	62 LONG ISLAND ROAD	36,200	-	36,200
MOULTONBOROUGH, TOWN OF	LONG ISLAND ROAD	59,000	51,500	110,500
MOULTONBOROUGH, TOWN OF	TANGLEWOOD SHORE	53,500	-	53,500
MOULTONBOROUGH, TOWN OF	21 PLAYGROUND DRIVE	116,700	254,500	371,200
MOULTONBOROUGH, TOWN OF	PLAYGROUND DRIVE	633,700	70,800	704,500
MOULTONBOROUGH, TOWN OF	68/10 HIGHWAY GARAGE ROAD	373,500	1,900	375,400
MOULTONBOROUGH, TOWN OF	LEES MILL ROAD	43,200	196,700	239,900
MOULTONBOROUGH, TOWN OF	4 WHITTIER HIGHWAY	42,700	-	42,700
MOULTONBOROUGH, TOWN OF	948 MOULTONBORO NECK RD	28,800	-	28,800
MOULTONBOROUGH, TOWN OF	MOULTONBORO NECK ROAD	37,700	-	37,700
MOULTONBOROUGH, TOWN OF	MOULTONBORO NECK ROAD	42,700	-	42,700
MOULTONBOROUGH, TOWN OF	MOULTONBORO NECK ROAD	124,200	-	124,200
MOULTONBOROUGH, TOWN OF	1/2 ACRE ISLAND	39,900	-	39,900
MOULTONBOROUGH, TOWN OF	PARADISE DRIVE	47,000	-	47,000
MOULTONBOROUGH, TOWN OF	EDEN LANE			
MOULTONBOROUGH, TOWN OF	MAYFLOWER LANE			
		\$ 5,266,800	\$ 3,346,600	\$ 8,613,400

COMPARATIVE STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

Town Officers	\$ 29,008.00
Town Administrator	\$ 92,332.00
Administration	\$ 250,878.00
Tax Collector	\$ 110,734.00
Town Clerk	\$ 116,343.00
Town Assessing	\$ 93,995.00
Elections	\$ 15,000.00
Legal Expense	\$ 31,200.00
Building & Ground Maintenance	\$ 187,217.00
Street Lighting	\$ 15,000.00
Holiday Lighting	\$ 565.00
Planning and Zoning	\$ 66,930.00
Insurance	\$ 97,910.00
Advertising & Regional Assoc.	\$ 17,558.00
Contingency Fund	\$ 20,000.00
Town Reports and Maps	\$ 15,670.00
Perambulation and Surveys	\$ 1,500.00
Record Preservation	\$ 5,000.00
Police Department	\$ 1,048,745.00
Ambulance	\$ 138,203.00
Fire Department	\$ 380,724.00
Fire Dispatch Service	\$ 76,014.00
Code Enforcement & Health	\$ 103,458.00
Town Maintenance	\$ 713,647.00
General Highway	\$ 88,218.00
Private Roads - Plowing	\$ 155,952.00
Road Sealing - Paving	\$ 120,000.00
Road Improvements-Block Grant	\$ 125,068.00
Vehicle Maintenance	\$ 20,000.00
Cemeteries	\$ 17,130.00
Care of Trees	\$ 11,000.00
Solid Waste Disposal	\$ 598,152.00
WMF Master Plan	\$ 36,000.00
General Assistance	\$ 50,010.00
Visiting Nurse Service	\$ 404,113.00
Carroll County Mental Health	\$ 1,433.00
Center of Hope	\$ 2,700.00
Community Action Program	\$ 6,000.00
Interlakes Day Care Center	\$ 1,262.00

Meals-on-Wheels	\$ 3,000.00
Salvation Army	\$ 1,000.00
Starting Point	\$ 1,200.00
VNA Hospice	\$ 899.00
Winnepesaukee Wellness Center	\$ 5,000.00
Loon Preservation	\$ 1,000.00
Recreation	\$ 289,835.00
Playground Improvements	\$ 10,840.00
Ice Skating Rink	\$ 4,914.00
Aquatic Weed Control	\$ 9,400.00
Library	\$ 213,484.00
Patriotic Purposes	\$ 4,000.00
Band Concerts	\$ 2,500.00
Sutherland Park & Scenic Area	\$ 800.00
Fireworks	\$ 2,500.00
Conservation Commission	\$ 2,250.00
Household Hazardous Waste Day	\$ 6,520.00
Principal Long Term Bond	\$ 464,284.00
Interest Expense - Bond / Note	\$ 94,840.00
Interest Expense - T.A.N.	\$ 10,000.00
Geo. Information System	\$ 105,000.00
Reappraisal	\$ 66,000.00
New Equipment	\$ 17,500.00
Police Cruiser	\$ 34,120.00
Police Equipment	\$ 58,470.00
Fire Truck - Air Paks, etc.	\$ 215,000.00
Fire Equipment Bunker Gear	\$ 2,500.00
WMF Skidsteer	\$ 27,600.00
Library Expansion	\$ 1,500,000.00
Town Property Acquisition	\$ 150,000.00
Municipal Building / CR	\$ 1,000.00
Highway Dept Equipment / CR	\$ 15,000.00
Firefighting Equipment / CR	\$ 40,000.00
Reappraisal / CR	\$ 26,000.00
PD Comm. Equipment / CR	\$ 8,000.00
Lee's Mills / MF	\$ 1,650.00
Christmas Maintenance Fund	\$ 3,500.00
TOTAL APPROPRIATIONS	\$ 8,664,275.00

REVENUES RECEIVED

Land Use Change Taxes	\$ 70,000.00
Yield Taxes	\$ 41,000.00
Payment in Lieu of Taxes	\$ 55,354.00
Boat Taxes	\$ 55,000.00
Interest & Penalties on Taxes	\$ 50,000.00
Motor Vehicle Permit Fees	\$ 1,050,000.00
Building Permits / Health Fees	\$ 97,000.00
Dog Licenses	\$ 6,000.00
Shared Revenue	\$ 9,715.00
Meals & Room Tax Distrib.	\$ 174,181.00
Highway Block Grant	\$ 125,068.00
Landfill Closure Reimburse. Grant	\$ 61,500.00
Aquatic Control Grant	\$ 5,500.00
Nurse Income	\$ 225,000.00
Police Department Income	\$ 60,000.00
Landfill Income	\$ 100,000.00
Sale of Municipal Property	\$ 150,000.00
Interest on Investments	\$ 25,000.00
Rent Town Property	\$ 1,500.00
Planning and Zoning Income	\$ 15,000.00
Miscellaneous Income	\$ 50,000.00
Cable Franchise	\$ 19,844.00
Recreation Sponsors & Income	\$ 35,000.00
Cemetery Trust Fund Interest	\$ 500.00
Fire Tower Income	\$ 15,000.00
Cobra (Ins) Reimbursement	\$ 44,800.00
Lees Mill - Dock Leases	\$ 1,650.00
Playground Improvement	\$ 7,000.00
Homeland Security Grant	\$ 140,652.00
Library Board of Trustees	\$ 444,400.00
Capital Reserve Accounts	\$ 479,919.00
Maintenance Funds	\$ 1,500.00
TOTAL REVENUES AND CREDITS	\$ 3,617,083.00

TAXES ASSESSED

Gross Town Appropriations	\$ 8,664,275.00
Less: Revenue	\$ (3,617,083.00)
Less: Shared Revenues	\$ (11,110.00)
Add: Overlay	\$ 87,882.00
Add: War Service Credits	\$ 207,200.00
Net Town Appropriations	<u>\$ 5,331,164.00</u>
Gross School Appropriation	\$ 10,284,704.00
Less: State Education Taxes	<u>\$ (6,675,486.00)</u>
Net Local School	\$ 3,609,218.00
State Education Taxes	\$ 6,675,486.00
Due to County	\$ 1,995,837.00
Total of Town, School, County and State	\$ 17,611,705.00
Less: War Service Credits	\$ (207,200.00)
PROPERTY TAXES TO BE RAISED	\$ 17,404,505.00

Comparative Statement of Appropriations and Expenditures

TITLE OF APPROPRIATION	Appropriation	Revenue Reimbursement & Fees	Maint. Res & Capital Reserves	Amount Available	Expenditures	Balance
Town Officers	\$ 29,008			\$ 29,008	\$ 24,148	\$ 4,860
Town Administrator	\$ 92,332			\$ 92,332	\$ 93,709	\$ (1,377)
Administration	\$ 250,878	\$ 377,572		\$ 628,450	\$ 245,898	\$ 382,552
Tax Collector	\$ 110,734			\$ 110,734	\$ 108,172	\$ 2,562
Town Clerk	\$ 116,343			\$ 116,343	\$ 116,846	\$ (503)
Assessing	\$ 93,995			\$ 93,995	\$ 159,237	\$ (65,242)
Building & Grounds	\$ 187,217			\$ 187,217	\$ 181,015	\$ 6,202
Planning & Zoning	\$ 66,930	\$ 15,470		\$ 82,400	\$ 52,479	\$ 29,921
Cemeteries	\$ 17,130			\$ 17,130	\$ 12,177	\$ 4,953
Elections	\$ 15,000			\$ 15,000	\$ 10,069	\$ 4,931
Insurance	\$ 97,910	\$ 38,476		\$ 136,386	\$ 100,092	\$ 36,294
Regional Associations	\$ 17,558			\$ 17,558	\$ 17,307	\$ 251
Legal	\$ 31,200			\$ 31,200	\$ 20,935	\$ 10,265
Contingency	\$ 20,000			\$ 20,000	\$ 2,015	\$ 17,985
Town Maps / Reports	\$ 15,670			\$ 15,670	\$ 10,199	\$ 5,471
Perambulation and Surveys	\$ 1,500			\$ 1,500	\$ 2,500	\$ (1,000)
Record Preservation	\$ 5,000			\$ 5,000	\$ 5,000	\$ -
Fire Department	\$ 380,724	\$ 5,815		\$ 386,539	\$ 278,595	\$ 107,944
Ambulance Services	\$ 138,203			\$ 138,203	\$ 137,199	\$ 1,004
Fire Dispatch	\$ 76,014			\$ 76,014	\$ 76,014	\$ -
Police Department	\$ 1,048,745	\$ 66,697		\$ 1,115,442	\$ 1,028,132	\$ 87,310
Code Enforcement	\$ 103,458	\$ 76,666		\$ 180,124	\$ 94,977	\$ 85,147
Care of Trees	\$ 11,000			\$ 11,000	\$ 11,743	\$ (743)
Highway Maintenance	\$ 713,647			\$ 713,647	\$ 637,420	\$ 76,227
General Highway	\$ 88,218			\$ 88,218	\$ 87,042	\$ 1,176
Vehicle Maintenance	\$ 20,000			\$ 20,000	\$ 53,949	\$ (33,949)
Private Roads	\$ 155,952			\$ 155,952	\$ 151,204	\$ 4,748
Road Improvement - Block Grant	\$ 125,068	\$ 125,068		\$ 250,136	\$ 125,068	\$ 125,068
Holiday Lighting	\$ 565			\$ 565	\$ 1,631	\$ (1,066)
Street Lighting	\$ 15,000			\$ 15,000	\$ 17,331	\$ (2,331)
RRP/WMF Transfer Station	\$ 598,152	\$ 134,136		\$ 732,288	\$ 517,627	\$ 214,661
WMF Master Plan	\$ 36,000		\$ 15,082	\$ 51,082	\$ 20,918	\$ 30,164
Household Hazardous Waste Day	\$ 6,520			\$ 6,520	\$ 5,727	\$ 793
General Assistance	\$ 50,010	\$ 19,879		\$ 69,889	\$ 45,031	\$ 24,858
Visiting Nurse Service	\$ 404,113	\$ 247,031		\$ 651,144	\$ 341,420	\$ 309,724
American Red Cross	\$ -			\$ -	\$ -	\$ -
VNA-Hospice	\$ 899			\$ 899	\$ 899	\$ -
Interlakes Day Care	\$ 1,262			\$ 1,262	\$ 1,262	\$ -
Carroll County Mental Health	\$ 1,433			\$ 1,433	\$ 1,433	\$ -
Meals-on-Wheels	\$ 3,000			\$ 3,000	\$ 3,000	\$ -

	Appropriation	Revenue Reimbursement & Fees	Maint. Res & Capital Reserves	Amount Available	Expenditures	Balance
TITLE OF APPROPRIATION						
PD Comm. Equipment CR Fund	\$ 8,000			\$ 8,000	\$ 8,000	\$ -
Town Acquisition Fund - CR Fund	\$ 150,000	\$ 135,555		\$ 285,555	\$ 150,000	\$ 135,555
Assessment Certification CR Fund				\$ -		\$ -
Tennis Court Reconstruction CR Fund				\$ -		\$ -
Landfill Development MR Fund				\$ -		\$ -
Road Sealing/Paving MR Fund	\$ 120,000			\$ 120,000	\$ 109,285	\$ 10,715
Historical Society MR Fund			\$ 7,325	\$ 7,325	\$ 7,325	\$ -
Playground Improvements MR Fund	\$ 10,840		\$ 5,079	\$ 15,919	\$ 5,079	\$ 10,840
Rangeway MR Fund				\$ -		\$ -
Cemetery MR Fund			\$ 297	\$ 297		\$ 297
Dry Hydrant MR Fund				\$ -		\$ -
RRP-WMF MR Fund			\$ 26,055	\$ 26,055		\$ 26,055
Lee's Mills MR Fund	\$ 1,650	\$ 1,350		\$ 3,000	\$ 1,650	\$ 1,350
Christmas MR Fund	\$ 3,500		\$ 600	\$ 4,100	\$ 4,100	\$ -
	\$ 8,664,275	\$ 2,289,350	\$ 780,572	\$ 11,734,197	\$ 8,169,780	\$ 3,564,417

Town Office Report - Revenues

Landfill Reclamation Project - Grant	\$	61,500.00
Boat Registration Fees	\$	34,896.65
Treasurer, St of NH - Block Grant	\$	125,068.36
Treasurer, St of NH - Revenue Sharing	\$	24,813.00
Treasurer, St of NH - Rooms & Meals	\$	174,180.85
Library Expansion	\$	444,400.00
Sale of Town Property	\$	135,555.38
Rent of Town Property	\$	1,500.00
Sale of Cemetery Lots	\$	2,775.00
Police Department Income	\$	23,481.74
Police Department - Outside Duty	\$	11,460.00
Copfast Reimbursement (Police Department)	\$	31,755.08
Planning and Zoning Income	\$	15,469.46
Town Offices Income	\$	4,699.43
Health Department Income - Septic Design Applications	\$	6,751.29
Waste Management Income - Recycling	\$	71,518.58
Waste Management Income - Disposal Fees	\$	24,642.46
Landfill/Beach Permits	\$	37,550.00
Temporary Landfill Permits	\$	425.00
Forest Fires Reimbursements - Fire Tower Income	\$	5,814.94
Grave Openings	\$	1,800.00
Visiting Nurse Service - Reimbursements	\$	247,030.90
Recreation Department - Sponsors	\$	1,900.00
Reimbursement - COBRA	\$	38,476.18
State Cable Franchise Income	\$	19,844.89
Payments in Lieu of Taxes	\$	13,856.50
Recreation Department Income - Programs, etc.	\$	36,280.50
Miscellaneous Income	\$	99,205.14
Welfare Department - Reimbursements	\$	19,879.31
Fire Department Grant	\$	134,955.00
Town Beach Passes	\$	1,965.00
Dock Leases - Lee's Mill	\$	1,350.00
Trustees of Trust Funds	\$	525,192.48
TOTAL AMOUNT SUBMITTED TO TREASURER	\$	2,379,993.12

Respectfully Submitted,
Heidi Davis
Administrative Assistant

Summary of Payments

GENERAL GOVERNMENT

Town Officers	\$24,147.58
Town Administrator	\$93,709.32
Administration	\$245,897.90
Tax Collector	\$108,172.04
Town Clerk	\$116,846.31
Assessing	\$159,237.08
Buildings & Grounds	\$181,014.85
Planning & Zoning	\$52,478.80
Cemeteries	\$12,176.86
Elections	\$10,069.38
Insurance	\$100,092.05
Regional Associations	\$17,306.90
Perambulations	\$2,500.00
Record Preservations	\$5,000.00
Legal	\$20,934.88
Contingency	\$2,015.48
Town Maps Other Services	\$686.50
Town Reports Printing	\$9,512.00

PUBLIC SAFETY

Fire Department	\$278,594.55
Ambulance Services	\$137,199.00
Fire Dispatch Mutual Aid	\$76,013.76
Police Department	\$1,028,131.83
Code Enforcement	\$94,977.36
Care of Trees	\$11,743.00

HIGHWAYS AND STREETS

Highway Maintenance	\$637,419.66
General Highway	\$87,041.80
Vehicle Maintenance	\$53,949.08
Private Roads	\$151,203.99
Road Improvement Block Grant	\$125,068.00
Holiday Lighting	\$1,630.68
Street Lighting	\$17,331.17

SANITATION

RRP/WMF Transfer Station	\$517,627.28
Environmental Planning	\$20,918.05
Household Hazardous Waste Grant	\$5,727.03

WELFARE

General Assistance	\$45,031.33
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HEALTH AND SOCIAL SERVICES

Visiting Nurse Service	\$341,419.90
VNA - Hospice	\$899.00
Interlakes Day Care	\$1,262.00
Carroll County Mental Health	\$1,433.00
Meals on Wheels	\$3,000.00
Winnepesaukee Wellness Center	\$5,000.00
Community Action Program	\$6,000.00
Center of Hope	\$2,700.00
Starting Point	\$1,200.00
Salvation Army	\$1,000.00
Loon Center	\$1,000.00

CULTURE AND RECREATION

Recreation Department	\$226,458.39
Library	\$214,760.30
Patriotic Purposes	\$1,077.76
Band Concerts	\$2,500.00

CONSERVATION

Conservation Commission	\$561.00
Ice Rink	\$170.00
Park & Scenic Areas	\$400.00
Aquatic Control Grant	\$10,050.00

DEBT SERVICE

Debt Service	\$558,940.47
TAN Interest Expense - TAN	\$0.00

CAPITAL OUTLAY

Police Cruiser	\$30,323.44
Police Equipment	\$52,551.31
Fire Equipment - Bunker Gear	\$198,268.57
WMF Truck - Equipment	\$27,600.00
Library Expansion	\$1,315,507.23
Salt - Sand Shed	\$124,852.80
GIS	\$99,700.00
Freedom Defenders Monument	\$5,450.00
Reappraisal	\$70,469.60
New Equipment	\$20,325.88

EXPENDITURES FROM TRUST AND AGENCY FUNDS

Road Sealing - Paving	\$109,285.10
Playground Improvements	\$5,078.97
Historical Buildings	\$7,325.00
WMF Improvements	\$26,055.00
Holiday Decorations	\$600.00

OPERATING TRANSFERS OUT

Capital Reserve Accounts	\$240,000.00
Maintenance Trust Funds	\$5,150.00

EDUCATION

Local Schools	\$9,829,653.00
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PAYMENTS TO OTHER GOVERNMENT DIVISIONS

Carroll County Tax	\$1,999,825.00
State-Wide Property Tax for Education	\$4,033,580.00

TOTAL PAYMENTS FOR ALL PURPOSES	\$24,032,838.22
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Tax Collector Liens	\$184,757.69
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TOTAL PAYMENTS	\$24,217,595.91
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Detailed Statement of Payments

Account Name	Payment To Date	
Town Officers Salaries	\$20,667.75	
Town Officers FICA	\$1,131.07	
Town Officers Medicare	\$237.12	
Town Officers Workers Comp.	\$16.95	
Town Officers Expenses	\$404.89	
Town Officers Mileage	\$1,249.36	
Town Officers Training	\$390.00	
Town Officers Other Services	\$50.44	
		\$24,147.58
Town Administrator Salaries	\$71,769.20	
Town Administrator FICA	\$4,364.92	
Town Administrator Medicare	\$1,003.22	
Town Administrator Health	\$10,639.08	
Town Administrator Dental	\$725.76	
Town Administrator "Life, AD&D"	\$138.00	
Town Administrator NH State Retirement	\$3,179.18	
Town Administrator Workers Comp.	\$106.93	
Town Administrator Expenses	\$809.72	
Town Administrator Mileage	\$78.04	
Town Administrator Training	\$175.27	
Town Administrator Other Services	\$720.00	
		\$93,709.32
Administration Salaries	\$130,841.71	
Administration FICA	\$6,793.80	
Administration Medicare	\$1,601.93	
Administration Health	\$32,658.99	
Administration Dental	\$2,668.48	
Administration "Life, AD&D"	\$256.27	
Administration NH State Retirement	\$5,084.63	
Administration Workers Comp.	\$182.59	
Administration Expenses	\$86.77	
Administration Mileage	\$114.32	
Administration Training	\$1,051.24	
Administration Office Supplies	\$7,802.23	
Administration Printing	\$933.00	
Administration Postage	\$14,601.64	
Administration Repairs & Maintenance	\$7,346.82	
Administration Vehicle Maint.	\$515.37	
Administration "Gas, Oil, etc."	\$291.64	
Administration Computer Support	\$7,182.04	
Administration Accounting	\$9,248.43	

Administration Advertising	\$1,834.79	
Administration Refunds	\$2,255.13	
Administration ISPN Line	\$1,280.64	
Administration Telephone	\$6,921.20	
Administration Food Services	\$2,358.75	
Administration Other Services	\$1,985.49	
		\$245,897.90
Tax Collector Salaries	\$63,879.65	
Tax Collector Part Time	\$411.90	
Tax Collector FICA	\$3,856.74	
Tax Collector Medicare	\$895.52	
Tax Collector Health	\$24,805.80	
Tax Collector Dental	\$1,948.20	
Tax Collector "Life, AD&D"	\$172.04	
Tax Collector NH State Retirement	\$1,964.30	
Tax Collector Workers Comp.	\$89.99	
Tax Collector Expenses	\$146.82	
Tax Collector Mileage	\$100.00	
Tax Collector Training	\$998.70	
Tax Collector Office Supplies	\$227.38	
Tax Collector Printing	\$4,392.76	
Tax Collector Legal Services	\$5.50	
Tax Collector Recording Fees	\$462.22	
Tax Collector Postage	\$3,754.57	
Tax Collector Other Services	\$59.95	
		\$108,172.04
Town Clerk Salaries	\$70,954.99	
Town Clerk Part time	\$458.02	
Town Clerk FICA	\$4,256.10	
Town Clerk Medicare	\$1,007.87	
Town Clerk Health	\$28,333.44	
Town Clerk Dental	\$2,444.88	
Town Clerk "Life, AD&D"	\$161.92	
Town Clerk NH State Retirement	\$1,916.23	
Town Clerk Workers Comp.	\$103.71	
Town Clerk Expenses	\$202.00	
Town Clerk Mileage	\$241.20	
Town Clerk Training	\$551.92	
Town Clerk Office Supplies	\$938.01	
Town Clerk Printing	\$517.93	
Town Clerk Postage	\$24.00	
Town Clerk Repairs & Maintenance	\$32.00	
Town Clerk - Computer Support	\$895.00	
Town Clerk Advertising	\$50.00	
Town Clerk Refunds	\$562.00	

Town Clerk Other Services	\$3,195.09	\$116,846.31
Assessing Salaries	\$44,721.56	
Assessing FICA	\$2,661.46	
Assessing Medicare	\$624.26	
Assessing Health	\$10,639.08	
Assessing Dental	\$725.76	
Assessing "Life, AD&D"	\$76.56	
Assessing Workers Comp.	\$1,869.66	
Assessing Mileage	\$430.05	
Assessing Dues & Subscriptions	\$706.95	
Assessing Training	\$10.00	
Assessing Office Supplies	\$175.00	
Assessing Repairs & Maintenance	\$150.00	
Assessing Computer Support	\$280.00	
Assessing Refunds	\$96,086.74	
Assessing Other Services	\$80.00	\$159,237.08
Buildings & Grounds Salaries	\$31,992.82	
Buildings & Grounds Overtime	\$3,014.30	
Building & Grounds Part time	\$373.12	
Buildings & Grounds FICA	\$2,155.20	
Buildings & Grounds Medicare	\$501.26	
Buildings & Grounds Health	\$5,520.09	
Buildings & Grounds Dental	\$458.60	
Buildings & Grounds "Life, AD&D"	\$71.30	
Buildings & Grounds NH State Retirement	\$1,297.19	
Buildings & Grounds Workers Comp.	\$778.88	
Buildings & Grounds Uniforms	\$838.86	
Buildings & Grounds Training	\$0.00	
Buildings & Grounds Repairs & Maintainance	\$32,453.39	
Buildings & Grounds Vehicle Maintenance	\$1,535.22	
Buildings & Grounds Tools & Equipment	\$630.62	
Buildings & Grounds Gas & Oil	\$2,373.88	
Buildings & Grounds Maintenance Supplies	\$1,517.23	
Buildings & Grounds Custodial Supplies	\$3,311.07	
Buildings & Grounds Janitorial Supplies	\$31,045.37	
Buildings & Grounds Groundskeeping	\$700.60	
Buildings & Grounds Electricity	\$30,586.82	
Buildings & Grounds Heat	\$28,846.02	
Buildings & Grounds Other Services	\$1,013.01	\$181,014.85
Code Enforcement & Health Salaries	\$55,830.94	
Code Enforcement & Health Outside Contractors	\$682.50	

Code Enforcement & Health FICA	\$4,152.07	
Code Enforcement & Health Medicare	\$962.59	
Code Enforcement & Health Health	\$21,586.05	
Code Enforcement & Health Dental	\$1,751.85	
Code Enforcement & Health "Life, AD&D"	\$198.72	
Code Enforcement & Health NH State Retirement	\$2,149.26	
Code Enforcement & Health Workers Comp.	\$2,313.69	
Code Enforcement & Health Expenses	\$361.80	
Code Enforcement & Health Mileage	\$3,658.95	
Code Enforcement & Health Uniforms	\$450.65	
Code Enforcement & Health Training	\$385.00	
Code Enforcement & Health Office Supplies	\$36.00	
Code Enforcement & Health Printing	\$457.29	
		\$94,977.36
General Assistance Salaries	\$7,038.48	
General Assistance FICA	\$402.63	
General Assistance Medicare	\$94.11	
General Assistance Workers Comp.	\$10.46	
General Assistance Expenses	\$52.00	
General Assistance Mileage	\$138.30	
General Assistance Rent	\$24,585.20	
General Assistance Utilities	\$9,009.34	
General Assistance Groceries	\$764.68	
General Assistance Other Services	\$2,936.13	
		\$45,031.33
Planning & Zoning Salaries	\$32,554.80	
Planning & Zoning Overtime	\$115.13	
Planning & Zoning FICA	\$1,913.43	
Planning & Zoning Medicare	\$455.37	
Planning & Zoning Health	\$5,599.44	
Planning & Zoning Dental	\$389.16	
Planning & Zoning "Life, AD&D"	\$81.19	
Planning & Zoning NH State Retirement	\$1,432.46	
Planning & Zoning Workers Comp.	\$46.60	
Planning & Zoning Training	\$310.00	
Planning & Zoning Legal Services	\$4,728.29	
Planning & Zoning Recording Fees	\$578.37	
Planning & Zoning Advertising	\$4,274.56	
		\$52,478.80
Fire Department Salaries	\$88,755.43	
Fire Department FICA	\$68.89	
Fire Department Medicare	\$1,810.70	
Fire Department Health	\$27,314.28	
Fire Department Dental	\$2,403.49	
Fire Department "Life, AD&D"	\$221.49	

Fire Department NH State Retirement	\$7,169.25	
Fire Department Workers Comp.	\$3,970.79	
Forest Fire Fighting	\$3,469.66	
Forest Fire Other Services	\$2,851.96	
Fire Department Expenses	\$11,457.85	
Fire Department Clothing/Cleaning	\$2,609.86	
Fire Department Training	\$10,853.32	
Fire Department Fire Prevention	\$1,059.64	
Fire Department Repairs & Maintenance	\$7,123.31	
Fire Department Equipment Maintenance	\$3,953.79	
Fire Department Radio/Elect Maintainance	\$2,970.40	
Fire Department Fire Fight Supplies	\$6,728.73	
Fire Department EMS Supplies	\$5,478.21	
Fire Department Vehicle Supplies	\$32,484.70	
Fire Department Equipment	\$29,939.31	
Fire Department Gasoline/Oil	\$2,287.71	
Fire Department Computer Support	\$1,851.80	
Fire Department Hiring & Occupational	\$17,312.43	
Fire Department Telephone	\$2,271.49	
Fire Department Other Services	\$632.25	
Fire Department Refuse Collection	\$1,543.81	
		\$278,594.55
 Ambulance Services Other Services	 \$137,199.00	 \$137,199.00
 Fire Dispatch Mutual Aid	 \$76,013.76	 \$76,013.76
 Highway Maintenance Salaries	 \$264,424.57	
Highway Maintenance Overtime	\$26,123.80	
Highway Maintenance Outside Contractors	\$54,972.81	
Highway Maintenance FICA	\$17,791.33	
Highway Maintenance Medicare	\$4,185.79	
Highway Maintenance Health	\$87,244.82	
Highway Maintenance Dental	\$7,036.05	
Highway Maintenance "Life, AD&D"	\$680.80	
Highway Maintenance NH State Retirement	\$12,885.35	
Highway Maintenance Workers Comp.	\$11,426.80	
Highway Maintenance Uniforms	\$3,650.41	
Highway Maintenance Office Supplies	\$6.99	
Highway Maintenance Repairs & Maintenance	\$734.84	
Highway Maintenance Plow Maintenance	\$8,819.24	
Highway Maintenance Vehicle Supplies	\$22,302.50	
Highway Maintenance Equipment	\$10,727.40	
Highway Maintenance Gasoline & Oil	\$44,215.83	
Highway Maintenance Signs	\$5,115.62	

Highway Maintenance Sand & Gravel	\$16,191.32	
Highway Maintenance Janitorial	\$2,100.00	
Highway Maintenance Electricity	\$5,109.29	
Highway Maintenance Telephone & Pagers	\$2,066.01	
Highway Maintenance Other Services	\$16,797.80	
Highway Maintenance Lease Payments	\$12,810.29	
		\$637,419.66
General Highway Sand & Gravel	\$20,399.97	
General Highway Salt	\$41,656.57	
General Highway Other Services	\$1,735.26	
General Highway Special Roads	\$23,250.00	
		\$87,041.80
Vehicle Maintenance - Other Services	\$53,949.08	
		\$53,949.08
Private Roads Outside Contractors	\$77,127.15	
Private Roads Sand & Gravel	\$47,979.44	
Private Roads Salt	\$26,097.40	
		\$151,203.99
Care of Trees Other Services	\$11,743.00	
		\$11,743.00
Cemeteries Salaries	\$5.28	
Cemeteries Wages-Part time	\$9,973.60	
Cemeteries Medicare	\$129.88	
Cemeteries Supplies	\$489.64	
Cemeteries Repairs & Maintenance	\$430.00	
Cemeteries Fence	\$503.11	
Cemeteries Other Services	\$645.35	
		\$12,176.86
Park & Scenic Areas Other Services	\$400.00	
		\$400.00
Police Department Salaries	\$588,671.18	
Police Department Overtime	\$42,087.23	
Police Department Outside Detail	\$18,601.71	
Police Department Wages Court Duty	\$6,693.90	
Police Department Special & Part-time	\$9,200.37	
Police Department Part time	\$17,267.05	
Police Department FICA	\$8,581.50	
Police Department Medicare	\$9,755.79	
Police Department Health	\$143,636.31	
Police Department Dental	\$11,281.39	

Police Department "Life, AD&D"	\$1,403.77	
Police Department NH State Retirement	\$46,717.53	
Police Department Workers Comp.	\$7,837.79	
Police Department Expenses	\$1,268.63	
Police Department Mileage	\$3,380.00	
Police Department Dues & Subscriptions	\$4,943.34	
Police Department Clothing Allowance	\$6,962.56	
Police Department Clothing	\$7,121.51	
Police Department Dog Officer - Expenses	\$86.89	
Police Department Training	\$4,053.84	
Police Department Firearm Training	\$1,495.84	
Police Department Crime Prevention	\$1,362.17	
Police Department Office Supplies	\$7,089.07	
Police Department Postage	\$494.24	
Police Department Investigative Supplies	\$5,063.09	
Police Department Vehicle Supplies	\$14,030.80	
Police Department Equipment	\$17,455.95	
Police Department Gasoline - Oil	\$17,336.91	
Police Department Computer Support	\$10,944.44	
Police Department Hiring & Occupational	\$581.00	
Police Department Telephone	\$8,637.08	
Police Department Homeland Security Grant	\$1,088.95	
Police Department Humane Society	\$3,000.00	
		\$1,028,131.83

Recreation Department Salaries	\$90,273.80
Recreation Department Part Time & Seasonal	\$35,181.40
Recreation Department FICA	\$8,801.15
Recreation Department Medicare	\$2,054.39
Recreation Department Health	\$13,531.98
Recreation Department Dental	\$940.47
Recreation Department "Life, AD&D"	\$241.50
Recreation Department NH State Retirement	\$3,888.11
Recreation Department Workers Comp.	\$3,801.96
Recreation Department Expenses	\$516.66
Recreation Department Mileage	\$940.64
Recreation Department Dues & Subscriptions	\$694.95
Recreation Department Training	\$4,302.56
Recreation Department Printing	\$3,894.04
Recreation Department Building Maintenance	\$437.13
Recreation Department Beach Maintenance	\$2,000.00
Recreation - Vehicle Maintenance	\$1,499.43
Recreation Department Program Supplies	\$15,549.59
Recreation Department Grounds Supplies	\$1,377.02
Recreation Department Equipment	\$6,191.83
Recreation Department Advertising	\$144.00
Recreation Department Uniforms	\$6,361.57

Recreation Department Trophies	\$791.63	
Recreation Department Electricity	\$379.16	
Recreation Department Heat	\$175.91	
Recreation Department Telephone	\$3,318.75	
Recreation Department Transportation	\$10,563.50	
Recreation Department Other Services	\$2,228.53	
Recreation Department Lease-Porta-Potties	\$6,376.73	
		\$226,458.39
Ice Rink Other Services	\$170.00	
		\$170.00
Visiting Nurse Service Salaries	\$169,257.19	
Visiting Nurse Service Overtime	\$3,624.80	
Visiting Nurse Service Part Time	\$5,766.03	
Visiting Nurse Service FICA	\$10,800.95	
Visiting Nurse Service Medicare	\$2,525.86	
Visiting Nurse Service Health	\$49,611.60	
Visiting Nurse Service Dental	\$3,896.40	
Visiting Nurse Service "Life, AD&D"	\$402.96	
Visiting Nurse Service NH State Retirement	\$4,881.62	
Visiting Nurse Service Workers Comp.	\$3,289.97	
Visiting Nurse Service Expenses	\$15.00	
Visiting Nurse Service Mileage	\$3,942.19	
Visiting Nurse Service Dues & Subscriptions	\$4,461.00	
Visiting Nurse Service Training	\$1,062.50	
Visiting Nurse Service Continuing Education	\$710.00	
Visiting Nurse Service Office Supplies	\$1,284.58	
Visiting Nurse Service Postage	\$669.71	
Visiting Nurse Service Reference Material	\$241.19	
Visiting Nurse Service Medical Supplies	\$8,575.98	
Visiting Nurse Service Computer Support	\$7,644.00	
Visiting Nurse Service Physicals	\$80.98	
Visiting Nurse Service Liability Insurance	\$267.00	
Visiting Nurse Service Audits & Contracts	\$4,400.00	
Visiting Nurse Service Professional Services	\$48,855.42	
Visiting Nurse Service Telephone	\$4,374.45	
Visiting Nurse Service Other Svcs.	\$778.52	
		\$341,419.90
RRP/WMF Transfer Station Salaries	\$169,999.58	
RRP/WMF Transfer Station FICA	\$10,171.14	
RRP/WMF Transfer Station Medicare	\$2,378.91	
RRP/WMF Transfer Station Health	\$57,222.24	
RRP/WMF Transfer Station Dental	\$4,088.07	
RRP/WMF Transfer Station "Life, AD&D"	\$411.11	
RRP/WMF Transfer Station NH State Retirement	\$7,261.06	

RRP/WMF Transfer Station Workers Comp.	\$5,478.72	
RRP/WMF Transfer Station Expenses	\$506.14	
RRP/WMF Transfer Station Uniforms	\$2,683.69	
RRP/WMF Transfer Station Training	\$680.00	
RRP/WMF Transfer Station Certification	\$460.00	
RRP/WMF Transfer Station Printing	\$340.00	
RRP/WMF Transfer Station Building Maintenance	\$2,298.10	
RRP/WMF Transfer Station Other Supplies	\$2,097.44	
RRP/WMF Transfer Station Vehicle Supplies & Mainte	\$9,774.91	
RRP/WMF Transfer Station Equipment	\$1,017.73	
RRP/WMF Transfer Station Janitorial Service	\$1,592.00	
RRP/WMF Transfer Station Electricity	\$2,649.65	
RRP/WMF Transfer Station Telephone	\$425.34	
RRP/WMF Transfer Station Well Monitoring	\$8,674.78	
RRP/WMF Transfer Station Propane/Diesel	\$3,496.31	
RRP/WMF Transfer Station Other Services	\$2,902.83	
RRP/WMF Transfer Station Disposal Costs	\$51,305.46	
RRP/WMF Transfer Station MSW Tipping Fees	\$169,712.07	
		\$517,627.28
Environmental Planning SWMP - Highway & WMF	\$266.25	
Environmental Planning WMF Master Plan	\$20,651.80	
		\$20,918.05
Conservation Commission Dues & Subscriptions	\$476.00	
Conservation Commission Training	\$85.00	
		\$561.00
Library Salaries	\$109,605.69	
Library Part-time	\$259.00	
Library FICA	\$6,380.73	
Library Medicare	\$1,492.51	
Library Health	\$39,532.32	
Library Dental	\$3,223.20	
Library "Life, AD&D"	\$278.30	
Library NH State Retirement	\$2,829.75	
Library Workers Comp.	\$158.80	
Library Library Expenses	\$51,000.00	
		\$214,760.30
Band Concerts Other Services	\$2,500.00	
		\$2,500.00
Contingency Other Services	\$2,015.48	
		\$2,015.48

Elections Salaries	\$852.00	
Elections Wages - Supervisors of the Checklist Part tim	\$652.00	
Elections Ballot Clerks - Outside Cont.	\$530.40	
Elections - Social Security	\$52.83	
Elections - Medicare	\$12.36	
Elections Advertising	\$75.00	
Elections Food Services	\$282.99	
Elections Other Services	\$7,611.80	\$10,069.38
 Holiday Lighting Other Services	 \$1,630.68	 \$1,630.68
 Insurance Cobra Health Insurance	 \$39,687.35	
Insurance Cobra Dental Insurance	\$1,780.20	
Long Term Disability	\$6,982.57	
Insurance Liability & Insurance - Town	\$51,641.93	\$100,092.05
 Legal Printing	 \$38.15	
Legal Legal Services	\$18,748.59	
Legal Recording Fees	\$111.09	
Legal Other Services	\$2,037.05	\$20,934.88
 Patriotic Purposes Other Services	 \$1,077.76	 \$1,077.76
 Perambulations - Surveys Other Services	 \$2,500.00	 \$2,500.00
 Records Preservation Other Services	 \$5,000.00	 \$5,000.00
 Regional Associations Planning Commission	 \$9,104.00	
Regional Associations New Hampshire Municipal Assoc	\$8,202.90	\$17,306.90
 Street Lighting Other Services	 \$17,331.17	 \$17,331.17
 Debt Service Interest Expense	 \$94,654.75	
Debt Service Principal	\$464,285.72	\$558,940.47
 Town Maps Other Services	 \$686.50	 \$686.50

Town Reports Printing	\$7,117.00	
Town Reports Other Services	\$2,395.00	
		\$9,512.00
Road Improvement Block Grant Other Services	\$125,068.00	
		\$125,068.00
Capital Outlay Police Cruiser	\$30,323.44	
Capital Outlay Police Equipment	\$52,551.31	
Capital Outlay Fire Equipment - Bunker Gear	\$198,268.57	
Capital Outlay WMF Truck - Equipment	\$27,600.00	
Capital Outlay Library Expansion	\$1,309,573.65	
Capital Outlay - Salt - Sand Shed	\$124,852.80	
Capital Outlay - Freedom Defenders Monument	\$5,450.00	
Capital Outlay - GIS	\$99,700.00	
Capital Outlay - Reappraisal	\$70,469.60	
		\$1,918,789.37
New Equipment Office Equipment	\$3,201.77	
New Equipment Replacement Equipment	\$7,063.81	
New Equipment Computers	\$4,433.30	
New Equipment Software	\$5,627.00	
		\$20,325.88
Capital Reserve Accounts Highway Department	\$15,000.00	
Capital Reserve Accounts Municipal Buildings	\$1,000.00	
Capital Reserve Accounts Fire Truck	\$40,000.00	
Capital Reserve Accounts Reappraisal	\$26,000.00	
Capital Reserve Accounts Library Expansion	\$5,933.58	
Capital Reserve Accounts Police Dept. Comm. Equip.	\$8,000.00	
Town Property Acquisition Fund	\$150,000.00	
		\$245,933.58
Maintenance Trust Funds Lee's Mills	\$1,650.00	
Maintenance Trust Funds - Christmas	\$3,500.00	
		\$5,150.00
Reserve & Trust Expenditures Road Sealing - Paving	\$109,285.10	
Reserve & Trust Expenditures Playground Improvement	\$5,078.97	
Reserve & Trust Expenditures Historical Buildings	\$7,325.00	
Reserve & Trust Expenditures Holiday Decorations	\$600.00	
Reserve & Trust Expenditures WMF Equipment	\$26,055.00	
		\$148,344.07
Support of Social Services "VNA - Hospice	\$899.00	
Support of Social Services Interlakes Day Care	\$1,262.00	

Support of Social Services CC Mental Health	\$1,433.00	
Support of Social Services Meals on Wheels	\$3,000.00	
Support of Social Services Winnepesaukee Wellness Ctr	\$5,000.00	
Support of Social Services Community Action Program	\$6,000.00	
Support of Social Services Center of Hope	\$2,700.00	
Support of Social Services Starting Point	\$1,200.00	
Support of Social Services Salvation Army	\$1,000.00	
Support of Social Services - Loon Center	\$1,000.00	
		\$23,494.00
 Aquatic Control Grant Other Services	 \$10,050.00	 \$10,050.00
 Household Hazardous Waste Grant Other Services	 \$5,727.03	 \$5,727.03
 Carroll County Tax Other Services	 \$1,999,825.00	 \$1,999,825.00
 Local Schools Other Services	 \$9,829,653.00	 \$9,829,653.00
 State-Wide Property Tax for Educ. Other Services	 \$4,033,580.00	 \$4,033,580.00
		\$ 24,032,838.22

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE

Financial Statements

December 31, 2004

and

Independent Auditor's Report

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
FINANCIAL STATEMENTS
December 31, 2004

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Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Moultonborough, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Moultonborough, New Hampshire (the Town) as of and for the year ended December 31, 2004, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Moultonborough, New Hampshire as of December 31, 2004 and the respective changes in financial position, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As described in Note 1 to the basic financial statements, the Town adopted Governmental Accounting Standards Board Statements Nos. 34, 37, 38 and GASB Interpretation 6 during the year ended December 31, 2004.

The management's discussion and analysis and the budgetary comparison information on pages 3-8 and 30-31, respectively, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Moultonborough, New Hampshire's basic financial statements. The combining nonmajor fund and fiduciary fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor fund and fiduciary fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects, in relation to the basic financial statements taken as a whole.

Wachon, Clukey & Co. PC

July 13, 2005

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2004**

Presented here is the Management Discussion & Analysis Report for the Town of Moultonborough, NH, for the year ending December 31, 2004. Responsibility for both the accuracy of the data, and the completeness and fairness of this presentation (including all disclosures) rests with the Board of Selectmen. To the best of our knowledge and belief, the data contained herein is accurate in all material respects. We report this data in a manner designed to present fairly the Town's financial position and the result of our operation of the various Town funds. All disclosures necessary to enable the reader to gain an accurate understanding of the Town's financial activities have been included.

The Board of Selectmen is responsible for establishing an accounting and internal control structure designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft, and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). The Board of Selectmen also strives to put that these assets to good and effective use. We designed the Town's internal control structure to provide reasonable assurances that we attain these objectives.

Overview of the Financial Statements

The financial statements presented herein include all of the activities of the Town of Moultonborough using the integrated approach prescribed by GASB Statement 34.

It is our intention that this discussion and analysis serve as an introduction to The Town's financial statements. The financial statements comprise three components:

1. Government-wide Financial Statements
2. Fund Financial Statements
3. Notes to the Basic Financial Statements

Government-wide Financial Statements

The government-wide financial statements provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The Statement of Net Assets presents information on all of the Town's assets and liabilities, with the difference between the two reported as net assets. Over time, increases and decreases in net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net assets changed during the most recent year. We take all of the current year's revenue and expenses into account regardless of when we receive cash in or pay cash out.

Fund Financial Statements

A fund is a grouping of related accounts used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. One can divide all the funds of the Town into two categories: governmental funds and fiduciary funds.

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2004**

We use governmental funds to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net assets and statement of activities.

The Town maintains numerous individual governmental funds. We present information separately in the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances for the General Fund. We combine data from all other governmental funds into a single, aggregate presentation.

The Town adopts an annual appropriation budget for its governmental funds. We provide a budgetary comparison for the General Fund to demonstrate compliance with this budget.

Fiduciary funds are used to account for resources held for the benefit of parties other than the Town. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the programs of the Town of Moultonborough. The Town's fiduciary funds consist of private-purpose trust funds and agency funds.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Required Supplementary Information

The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a budgetary comparison schedule for the Town's major governmental fund, and includes a reconciliation between the statutory fund balance for budgetary purposes and the fund balance as presented in the governmental fund financial statements.

Other Supplementary Information

Other supplementary information includes combining financial statements for nonmajor governmental funds and fiduciary funds.

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2004**

Government-Wide Financial Analysis

Statement of Net Assets

Net Assets of the Town of Moultonborough as of December 31, 2004, are as follows:

Capital assets	\$ 6,638,489
Other assets	<u>12,199,561</u>
Total assets	<u>18,838,050</u>
Long-term bonds and capital leases payable	1,869,377
Other liabilities	<u>9,515,622</u>
Total liabilities	<u>11,384,999</u>
Net assets:	
Invested in capital assets, net of related debt	4,293,153
Restricted for:	
Non-expendable trust principal	75,760
Recreation	54,695
Conservation	24,777
Other purposes	1,075,145
Unrestricted	<u>1,929,521</u>
Total net assets	<u><u>\$ 7,453,051</u></u>

Statement of Activities

Changes in net assets for the year ending December 31, 2004, are as follows:

Revenues	
Program revenues:	
Charges for services	\$ 455,193
Operating grants and contributions	238,176
Capital grants and contributions	5,580
General revenues:	
Property and other taxes	4,096,984
Licenses and permits	1,168,201
Grants and contributions	178,283
Interest and investment earnings	111,406
Miscellaneous	<u>164,400</u>
Total revenues	<u>6,418,223</u>

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2004**

Expenses	
General government	1,304,766
Public safety	1,620,426
Highways and streets	734,177
Health and welfare	388,799
Sanitation	435,769
Culture and recreation	447,876
Interest and fiscal charges	110,153
Total expenses	<u>5,041,966</u>
Increase in net assets before contributions to permanent fund principal and special items	1,376,257
Contributions to permanent fund principal	3,638
Special items:	
Loss on sale of capital assets	<u>(13,811)</u>
Increase in net assets	1,366,084
Net assets, beginning of year	<u>6,086,967</u>
Net assets, end of year	<u>\$ 7,453,051</u>

Town of Moultonborough Activities

As shown in the above statement there was a change in net assets of \$1,366,084. This increase is primarily due to the net increase in capital assets of \$880,804 and the reduction of the long-term bond and capital lease obligations of \$475,430.

The General Fund shows a fund balance of \$1,318,539. Although there was a budgeted use of fund balance in the amount of \$672,407, the fund balance of the General Fund only decreased by \$43,103. This resulted from conservative spending within the departments, lower costs for contracted services than projected and revenues that exceeded projections.

The fund balances of the other governmental funds decreased by \$19,783. The majority of the activity in the other governmental funds is in the capital reserve and maintenance trust funds. As part of the budget process, monies are authorized to be transferred into these funds for future projects and withdrawn to fund current year projects.

General Fund Budgetary Highlights

Actual revenues exceeded the final budget by \$429,702. The largest portions of the increase were taxes which increased by \$115,892, licenses and permits which increased by \$142,201, and charges for services which increased by \$77,282. Taxes includes property taxes, yield taxes, current use taxes, interest and penalties, as well as overlay, and budget variances occur due to the fact that the items other than property taxes are somewhat difficult to estimate and vary from year to year. The increase in licenses and permits was a result of increased activity in the areas of motor vehicle and building permit fees.

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2004**

Other financing sources were less than the budgeted amount by \$283,974. This difference is the result of several projects being completed for less than the budgeted amount, thus requiring fewer funds to be withdrawn out of the capital reserve and maintenance trust funds. An additional \$200,000 was included in the estimated revenue when the tax rate was set. However, these monies were not included in the General Fund's appropriations. Accordingly, the monies were expended directly out of the trust funds.

During the year, the original budget for appropriations decreased by \$175,516. This decrease is the result of approved appropriations to be carried forward to 2005.

The Town underexpended its budget by \$556,946. This resulted from conservative spending within the departments and lower costs for contracted services than projected.

Capital Assets

The Town of Moultonborough considers a capital asset to be an asset whose cost exceeds \$5,000 which has a useful life of greater than one (1) year. The Town depreciates its assets using the straight-line method over the course of their useful life beginning in the year after acquisition. During 2004, the Town constructed a Salt-Sand Shed at the Highway Garage at a cost of \$265,000.

The Town of Moultonborough contracted to expend \$345,763 to improve its roads. This included the reconstruction of approximately 7,000 linear feet of Long Point Road, 800 linear feet of Cook's Point Road, and all of Hauser Estates Road, Rocky Winds Road, and East Spur Road. It also included the application of shim and overlay to Ruppert Road, the remainder of Long Point Road and the remainder of Cook's Point Road.

The Town made several improvements to the Demolition Debris and Metals collection areas at the Resource Recovery Park, Waste Management Facility (Transfer Station). They expended \$159,266 to complete this project.

The Town expended \$75,000 to reconstruct the tennis courts at the playground. They expended another \$37,500 to add to the playground equipment at that facility.

See Note 6 in the Basic Financial Statements for a summary of all capital assets.

Long-Term Obligations

During 2004, the Town showed a decline in general bond obligations of \$464,284 through principal payments made during the year. The Town reduced its sole capital lease by \$11,146; it has one more lease payment due in 2005. Thereafter, the Town will own the equipment leased outright. The Town has no long-term obligations for compensated absences. See Note 8 in the Basic Financial Statements for a summary of all outstanding long-term obligations.

Economic Factors, Rates and 2004 Budget

The NH Department of Revenue Administration (DRA) sets the Annual Tax Rate for the Town of Moultonborough. They do so based on the Annual Budget approved at Town Meeting adjusted for actual revenues and expenditures throughout the year. The Town collects property taxes to fund its own operation and that of School Administrative Unit #45. The property tax also pays the levy placed on the

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2004**

Town by Carroll County and the State of New Hampshire in the Statewide Property Tax for Education. The Town bills for Property Taxes semi-annually. Tax billing occurs according to the laws of the State of New Hampshire, under the supervision of the DRA. The first billing is an estimate based on the previous year's tax rate applied to the current year's assessments. The second billing utilizes the correct tax rate for the year as established by the DRA applied to the current year's assessment.

The Town of Moultonborough works to a 10-year Building Plan. The plan first received approval at the 1994 Town Meeting. The building plan contains current needs projections through the year 2010. The Municipal Building Needs Committee periodically reviews, adjusts and updates this plan. The resulting plan receives final review and approval through the presentation and discussion of proposed projects at subsequent Public Hearings and Town Meetings.

The Board of Selectmen created a list of road construction projects that includes approximately ten years of prioritized projects. The list comprises the recommendation of the Highway Agent regarding work needed to improve and maintain Town roads. The Board of Selectmen air these recommendations through a Public Hearing before including recommendations as they create the annual Budget.

Comparative Analysis

We prepared the current year financial statements for the Town of Moultonborough using Governmental Accounting Standards Board Statement No. 34 for the first time. We will provide more comparative analysis in future years when prior year information is available.

Contacting The Town of Moultonborough's Board of Selectmen

This financial report provides our citizens and creditors with a general overview of the Town of Moultonborough's finances. It demonstrates accountability for the money the Town receives. If you have questions about this report, or need to get additional information, Town staff will provide you assistance and attempt to respond to your questions. You may contact staff by writing to P.O. Box 139, Moultonborough, NH 03896. You may speak directly to them by stopping by the Town Hall, at 6 Holland Street, or by calling them at 603-476-2347.

You may contact the Board of Selectmen or leave a message for them at the same addresses and telephone number.

EXHIBIT A
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2004

	Governmental Activities
ASSETS	
Current Assets:	
Cash and cash equivalents	\$ 10,679,380
Investments	133,448
Taxes receivable, net	1,340,685
Accounts receivable, net	29,183
Due from other governments	16,865
Total Current Assets	<u>12,199,561</u>
Noncurrent Assets:	
Capital assets:	
Non-depreciable capital assets	623,623
Depreciable capital assets, net	6,014,866
Total Noncurrent Assets	<u>6,638,489</u>
Total Assets	<u><u>\$ 18,838,050</u></u>
LIABILITIES	
Current Liabilities:	
Accounts payable	\$ 275,501
Accrued expenses	45,000
Due to other governments	8,712,727
Current portion of bonds payable	464,284
Current portion of capital leases payable	11,675
Current portion of estimated liability for landfill postclosure care costs	6,435
Total Current Liabilities	<u>9,515,622</u>
Noncurrent Liabilities:	
Bonds payable	1,857,148
Capital leases payable	12,229
Total Noncurrent Liabilities	<u>1,869,377</u>
Total Liabilities	<u><u>11,384,999</u></u>
NET ASSETS	
Invested in capital assets, net of related debt	4,293,153
Restricted for:	
Non-expendable trust principal	75,760
Recreation	54,695
Conservation	24,777
Other purposes	1,075,145
Unrestricted	1,929,521
Total Net Assets	<u>7,453,051</u>
Total Liabilities and Net Assets	<u><u>\$ 18,838,050</u></u>

See accompanying notes to the basic financial statements

EXHIBIT B
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2004

Functions/Programs	<u>Expenses</u>	<u>Program Revenues</u>			<u>Net (Expense) Revenue and Changes in Net Assets</u>
		<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	<u>Capital Grants and Contributions</u>	
Governmental Activities:					
General government	\$ 1,304,766	\$ 22,362			\$(1,282,404)
Public safety	1,620,426	42,617	\$ 58,084		(1,519,725)
Highways and streets	734,177		116,292		(617,885)
Health and welfare	388,799	223,097			(165,702)
Sanitation	435,769	121,743			(314,026)
Culture and recreation	447,876	45,374		\$ 5,580	(396,922)
Debt service	110,153		63,800		(46,353)
Total governmental activities	<u>\$ 5,041,966</u>	<u>\$ 455,193</u>	<u>\$ 238,176</u>	<u>\$ 5,580</u>	<u>(4,343,017)</u>
General revenues:					
					4,096,984
					1,168,201
					20,825
					157,458
					111,406
					164,400
					3,638
					(13,811)
					5,709,101
					1,366,084
					6,086,967
					<u>\$ 7,453,051</u>

See accompanying notes to the basic financial statements

EXHIBIT C
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2004

	General Fund	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 9,312,535	\$ 1,366,845	\$ 10,679,380
Investments		133,448	133,448
Taxes receivable, net	1,340,685		1,340,685
Accounts receivable, net	29,183		29,183
Due from other governments	16,865		16,865
Due from other funds	225,772	40,434	266,206
Total Assets	<u>\$ 10,925,040</u>	<u>\$ 1,540,727</u>	<u>\$ 12,465,767</u>
LIABILITIES			
Accounts payable	\$ 275,501		\$ 275,501
Accrued expenses	18,521		18,521
Deferred revenue	560,990		560,990
Due to other governments	8,712,727		8,712,727
Due to other funds	38,762	\$ 227,444	266,206
Total Liabilities	<u>9,606,501</u>	<u>227,444</u>	<u>9,833,945</u>
FUND BALANCES			
Reserved for endowments		75,760	75,760
Unreserved, reported in:			
General fund	1,318,539		1,318,539
Special revenue funds		1,222,469	1,222,469
Permanent funds		15,054	15,054
Total Fund Balances	<u>1,318,539</u>	<u>1,313,283</u>	<u>2,631,822</u>
Total Liabilities and Fund Balances	<u>\$ 10,925,040</u>	<u>\$ 1,540,727</u>	

Amounts reported for governmental activities in the statement of net assets are different because:

Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds 6,638,489

Property taxes are recognized on an accrual basis in the statement of net assets, not the modified accrual basis 560,990

Long-term liabilities are not due and payable in the current period and therefore are not reported in the funds. Long-term liabilities at year end consist of:

Bonds payable (2,321,432)
Capital leases payable (23,904)
Accrued interest on long-term obligations (26,479)
Estimated liability for landfill postclosure care costs (6,435)

Net assets of governmental activities \$ 7,453,051

See accompanying notes to the basic financial statements

EXHIBIT D

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE

Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds

For the Year Ended December 31, 2004

	General Fund	Other Governmental Funds	Total Governmental Funds
Revenues:			
Taxes	\$ 4,040,209		\$ 4,040,209
Licenses and permits	1,168,201		1,168,201
Intergovernmental	422,039		422,039
Charges for services	454,282	\$ 911	455,193
Interest and investment income	78,636	32,770	111,406
Miscellaneous	153,174	19,653	172,827
Total Revenues	<u>6,316,541</u>	<u>53,334</u>	<u>6,369,875</u>
Expenditures:			
Current operations:			
General government	932,971		932,971
Public safety	1,528,900		1,528,900
Highways and streets	841,812		841,812
Health and welfare	388,799		388,799
Sanitation	433,607		433,607
Culture and recreation	399,760	44,218	443,978
Capital outlay	589,802	693,297	1,283,099
Debt service:			
Principal retirement	464,284		464,284
Interest and fiscal charges	115,311		115,311
Total Expenditures	<u>5,695,246</u>	<u>737,515</u>	<u>6,432,761</u>
Excess revenues over (under) expenditures	<u>621,295</u>	<u>(684,181)</u>	<u>(62,886)</u>
Other financing sources (uses):			
Operating transfers in	342,452	1,008,522	1,350,974
Operating transfers out	(1,006,850)	(344,124)	(1,350,974)
Total other financing sources (uses)	<u>(664,398)</u>	<u>664,398</u>	<u>-</u>
Excess revenues and other sources under expenditures and other uses	<u>(43,103)</u>	<u>(19,783)</u>	<u>(62,886)</u>
Fund balances at beginning of year, as restated	<u>1,361,642</u>	<u>1,333,066</u>	<u>2,694,708</u>
Fund balances at end of year	<u>\$ 1,318,539</u>	<u>\$ 1,313,283</u>	<u>\$ 2,631,822</u>

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures
and Changes in Fund Balances of Governmental Funds
to the Statement of Activities

For the Year Ended December 31, 2004

Net Change in Fund Balances--Total Governmental Funds	\$ (62,886)
Amounts reported for governmental activities in the statement of activities are different because	
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlays exceeded depreciation in the current period.	899,404
Governmental funds only report the disposal of assets to the extent proceeds are received from the sale. In the statement of activities, a gain or loss is reported for each disposal. This is the amount of the net loss on the disposal of capital assets reduced by the actual proceeds received from the sale of capital assets.	(18,600)
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	56,775
Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net assets.	464,284
Repayment of principal on capital leases is an expenditure in the governmental funds, but the repayment reduces long- term liabilities in the statement of net assets.	11,146
In the statement of activities, interest is accrued on outstanding bonds, whereas in governmental funds, an interest expenditure is reported when due.	5,566
Some expense reported in the statement of activities, such as the estimated liability for landfill postclosure care costs do not require the use of current financial resources and therefore are not reported as expenditures in governmental funds.	10,395
Change in Net Assets of Governmental Activities	<u>\$ 1,366,084</u>

EXHIBIT E
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Statement of Fiduciary Net Assets
Fiduciary Funds
December 31, 2004

	Private- Purpose <u>Trust Funds</u>	Agency <u>Funds</u>
ASSETS		
Cash and cash equivalents	\$ 9,366	\$ 458,466
Total assets	<u>\$ 9,366</u>	<u>\$ 458,466</u>
LIABILITIES		
Deposits		\$ 53,422
Due to other governments		<u>405,044</u>
Total liabilities	<u>\$ -</u>	<u>\$ 458,466</u>
NET ASSETS		
Held in trust	<u>9,366</u>	
Total net assets	<u>\$ 9,366</u>	

See accompanying notes to the basic financial statements

EXHIBIT F
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Statement of Changes in Fiduciary Net Assets
Fiduciary Funds
For the Year Ended December 31, 2004

	<u>Private- Purpose Trust Funds</u>
ADDITIONS:	
Contributions:	
Private donations	\$ 1,450
Total Contributions	<u>1,450</u>
Investment earnings:	
Interest	<u>189</u>
Total Investment Earnings	<u>189</u>
Total Additions	<u>1,639</u>
DEDUCTIONS:	
Benefits	<u>150</u>
Total Deductions	<u>150</u>
Change in Net Assets	1,489
Net assets - beginning of year, as restated	<u>7,877</u>
Net assets - end of year	<u><u>\$ 9,366</u></u>

See accompanying notes to the basic financial statements

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS
December 31, 2004

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Moultonborough, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Moultonborough, New Hampshire (the Town) operates under the Town Meeting/Town Manager form of government and performs local governmental functions authorized by State law.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

Basic Financial Statement Presentation

During the year ended December 31, 2004, the Town has implemented the following GASB Statements:

- GASB Statement No. 34, "*Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments*"
- GASB Statement No. 37, "*Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments: Omnibus*"
- GASB Statement No. 38, "*Certain Financial Statement Note Disclosures*"
- GASB Interpretation No. 6, "*Recognition and Measurement of Certain Liabilities and Expenditures in Governmental Fund Financial Statements*"

At December 31, 2003, there was no effect on fund balance as a result of implementing GASB Statements 37 and 38. GASB 34 creates new basic financial statements reporting on the Town's financial activities. The financial statements now include government-wide financial statements prepared on an accrual basis of accounting and fund financial statements which present information for individual major funds rather than by fund type. Nonmajor funds are presented in total in one column.

The government-wide financial statements combine the governmental activities into one column. The beginning net asset amount for governmental programs reflects the change in fund balance for governmental funds at December 31, 2003, caused by the conversion to the accrual basis of accounting.

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2004

Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net assets and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

1. Government-Wide Financial Statements:

The statement of net assets and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net assets presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

2. Fund Financial Statements:

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type.

Fund Accounting

The Town uses funds to maintain its financial records during the fiscal year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of two categories of funds: governmental and fiduciary.

1. Governmental Funds:

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and liabilities is reported as fund balance. The following is the Town's major governmental fund:

The General Fund is the operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2004

2. Fiduciary Funds:

Fiduciary fund reporting focuses on net assets and changes in net assets. The fiduciary fund category is split into two classifications: private purpose trust funds and agency funds. Trust funds are used to account for assets held by the Town under a trust agreement for individuals, private organizations, or other governments and are therefore not available to support the Town's own programs. The Town maintains private purpose trust funds which account for monies designated to benefit individuals within the Town. The Town's agency funds are custodial in nature (assets equal liabilities) and do not involve the measurement of results of operations. The Town's agency funds consist of planning board escrow deposits and capital reserve funds of the Moultonborough School District, which are held by the Town as required by State law.

Measurement Focus

1. Government-Wide Financial Statements:

The government-wide financial statements are prepared using the economic resources measurement focus. All assets and liabilities associated with the operation of the Town are included on the Statement of Net Assets.

2. Fund Financial Statements:

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

The private purpose trust fund is reported using the economic resources measurement focus.

Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of deferred revenue, and in the presentation of expenses versus expenditures.

In the government-wide financial statements, private-sector standards of accounting and financial reporting issued prior to December 1, 1989, are followed to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board. The Town has elected not to follow the FASB pronouncements issued subsequent to November 30, 1989.

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2004

1. Revenues – Exchange and Non-exchange Transactions:

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available. Available means that the resources will be collected within the current year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current year. For the Town, available means expected to be received within sixty days of year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the taxes are levied (see Note 2). Revenue from grants, entitlements and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at year end: property taxes and interest on investments.

Licenses and permits, charges for services, and miscellaneous revenues (except interest on investments) are recorded as revenues when received in cash because they are generally not measurable until actually received.

2. Deferred Revenue:

Deferred revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as deferred revenue. On governmental fund financial statements, receivables that will not be collected within the available period have also been reported as deferred revenue.

3. Expenses/Expenditures:

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

Budgetary Data

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2004

generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 2004, the Town applied \$625,000 of its unappropriated fund balance to reduce taxes.

Encumbrance Accounting

Encumbrance accounting, under which purchase orders and other commitments for expenditure of monies are recorded in order to reserve a portion of the applicable appropriation, is employed as an extension of formal budgetary integration in Governmental Funds. Encumbrances outstanding at year end are reported as a component of fund balance since they do not constitute expenditures or liabilities, but rather commitments related to unperformed contracts for goods and services.

Investments

Investments are stated at their fair value in all funds. Certificates of deposit with a maturity of greater than ninety days from the date of issuance are included in investments.

Taxes Receivable

Taxes levied during the current year and prior and uncollected at December 31, 2004 are recorded as receivables net of reserves for estimated uncollectibles of \$100,000.

Capital Assets

General capital assets result from expenditures in the governmental funds. These assets are reported in the government-wide statement of net assets, but are not reported in the fund financial statements.

All capital assets including infrastructure are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated fixed assets are recorded at their fair values as of the date received. The Town maintains a capitalization threshold of \$5,000. The Town's infrastructure consists of roads, bridges, sidewalks, and similar items. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not.

The Town is not required to retroactively report its general infrastructure (e.g. roads, bridges, and sidewalks). Infrastructure records have been maintained effective January 1, 2004 and are included in these financial statements.

All reported capital assets except for land and construction in progress are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Useful lives for infrastructure were estimated based on the Town's historical records of necessary improvements and replacement. Depreciation is computed using the straight-line method over the following useful lives:

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2004

<u>Description</u>	<u>Years</u>
Infrastructure	10-25
Land improvements	10-25
Buildings and improvements	50
Vehicles and equipment	3-25

Compensated Absences

Dependent on length of service, employees earn vacation at five to twenty-five days per year. Vacation leave must be taken prior to the end of the calendar year in which it is earned. All permanent full-time and part-time employees accrue one sick leave day per month. Employees may bank the unused sick leave days up to a total of thirty days. No payment for unused sick leave is made upon termination.

Accrued Liabilities and Long-Term Obligations

All payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources, are reported as obligations of the funds. However, compensated absences that will be paid from governmental funds are reported as liabilities in the fund financial statements only to the extent that they are due for payment during the current year. General obligation bonds and other long-term obligations that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

Net Assets

Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances on any borrowings used for the acquisition, construction or improvement of those assets. Net assets are reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net assets are available.

Fund Balance Reserves

The Town reserves those portions of fund balance which are legally segregated for a specific future use or which do not represent available expendable resources and, therefore, are not available for appropriation or expenditure. Unreserved fund balance indicates that portion which is available for appropriation in future periods.

Interfund Activity

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds. Repayments from funds responsible for particular

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2004

expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include depreciation expense and the allowance for uncollectible taxes.

NOTE 2--PROPERTY TAXES

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$2,429,375,842 as of April 1, 2004) and are due in two installments on July 6, 2004 and December 28, 2004. Taxes paid after the due dates accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year end).

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following calendar year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the Town.

In accordance with State law, the Town collects taxes for the Moultonborough School District, Carroll County, and the State of New Hampshire, all independent governmental units, which are remitted to them as required by law. Total taxes appropriated during the year were \$9,443,795, \$1,890,384, and \$4,033,580 for the Moultonborough School District, Carroll County, and the State of New Hampshire, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

NOTE 3--RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended December 31, 2004, the Town was a member of the New Hampshire Public Risk Management Exchange (PRIMEX). The Town currently reports all of its risk management activities in its General Fund. The Trust is classified as a "Risk Pool" in accordance with accounting principles generally accepted in the United States of America.

The Trust agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trust foresees no likelihood of an additional assessment for any of the past years. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2004.

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2004

Property and Liability Insurance

PRIMEX provides certain property and liability insurance coverages to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of PRIMEX, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. For the year ended December 31, 2004, the Trust retained \$500,000 of each loss, up to an aggregate of \$2,000,000. Each property loss is subject to a \$1,000 deductible. All losses over the aggregate are covered by insurance policies.

Worker's Compensation

PRIMEX provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

NOTE 4--CASH AND INVESTMENTS

The Town's investment policy for governmental fund types requires that deposits and investments be made in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. The Town limits its investments to demand deposits, money market accounts, and certificates of deposit in accordance with New Hampshire State law (RSA 41:29). Responsibility for the investments of the Trust Funds is with the Board of Trustees.

At year end, the carrying amount of the Town's cash deposits (governmental and fiduciary funds) was \$11,147,212 and the bank balance was \$11,390,442. The entire bank balance was covered by federal depository insurance or collateralized by securities held by the bank.

The Town's investments are categorized to provide an indication of the level of risk assumed by the Town of Moultonborough. Category 1 includes investments that are insured or registered or for which the securities are held by the Town or its agent in the Town's name. Category 2 includes uninsured and unregistered investments for which the securities are held by the broker's or dealer's trust department or agent in the Town's name. Category 3 includes uninsured or unregistered investments for which the securities are held by the broker or dealer, or by its trust department or agent but not in the Town's name.

At year end, the Town's investment balances were as follows:

	Category			Fair
	1	2	3	Value
Certificates of deposit	<u>\$ 133,448</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 133,448</u>

NOTE 5—DUE FROM OTHER GOVERNMENTS

Receivables from other governments at December 31, 2004 consist of a federally funded program. All receivables are considered collectible in full and will be received within one year. A summary of the principal items of intergovernmental receivables is as follows:

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2004

COPS Fast grant

\$ 16,865

NOTE 6—CAPITAL ASSETS

The following is a summary of changes in capital assets in the governmental funds:

	Balance 01/01/04	Additions	Reductions	Balance 12/31/04
Governmental activities:				
Capital assets not depreciated:				
Land	\$ 578,463		\$ (18,600)	\$ 559,863
Construction in process	3,042,729	\$ 79,789	(3,058,758)	63,760
Total capital assets not being depreciated	<u>3,621,192</u>	<u>79,789</u>	<u>(3,077,358)</u>	<u>623,623</u>
Other capital assets:				
Infrastructure		345,763		345,763
Land improvements		523,578		523,578
Buildings and improvements	1,232,484	3,034,446		4,266,930
Vehicles and equipment	2,242,859	189,979	(22,728)	2,410,110
Total other capital assets at historical cost	<u>3,475,343</u>	<u>4,093,766</u>	<u>(22,728)</u>	<u>7,546,381</u>
Less accumulated depreciation for:				
Infrastructure				-
Land improvements				-
Buildings and improvements	(287,562)	(77,701)		(365,263)
Vehicles and equipment	(1,051,288)	(137,692)	22,728	(1,166,252)
Total accumulated depreciation	<u>(1,338,850)</u>	<u>(215,393)</u>	<u>22,728</u>	<u>(1,531,515)</u>
Total other capital assets, net	<u>2,136,493</u>	<u>3,878,373</u>	<u>-</u>	<u>6,014,866</u>
Total capital assets, net	<u>\$ 5,757,685</u>	<u>\$ 3,958,162</u>	<u>\$ (3,077,358)</u>	<u>\$ 6,638,489</u>

Depreciation expense was charged to governmental functions as follows:

General government	\$ 19,537
Public safety	108,855
Highways and streets	70,334
Sanitation	12,557
Culture and recreation	4,110
Total governmental activities depreciation expense	<u>\$ 215,393</u>

The balance of the assets acquired through capital leases as of December 31, 2004 is as follows:

Vehicles and equipment	\$ 78,000
Less accumulated depreciation for:	
Vehicles and equipment	(10,400)
	<u>\$ 67,600</u>

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2004

NOTE 7—DUE TO OTHER GOVERNMENTS

In accordance with State law, the Town collects taxes for the Moultonborough School District, Carroll County, and the State of New Hampshire, all independent governmental units, which are remitted to them as required by law. At December 31, 2004, the balance of the property tax appropriation due to the other governmental units is as follows:

Moultonborough School District	\$ 4,679,147
State of New Hampshire	<u>4,033,580</u>
	<u>\$ 8,712,727</u>

NOTE 8—DEFINED BENEFIT PLAN

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 4 Chenell Drive, Concord, New Hampshire 03301.

Funding Policy

Covered public safety employees are required to contribute 9.3% of their covered salary, whereas general employees are required to contribute 5.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police officers, fire employees, and general employees were 7.87%, 13.44%, and 5.90%, respectively. The Town contributes 65% of the employer cost for police officers and fire employees, and the State contributes the remaining 35% of the employer cost. The Town contributes 100% of the employer cost for general employees of the Town. In accordance with accounting principles generally accepted in the United States of America (GASB Statement #24), on-behalf fringe benefits contributed by the State of New Hampshire of \$25,174 have been reported as a revenue and expenditure in the General Fund in these financial statements.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 2004, 2003, and 2002 were \$108,517, \$85,910, and \$63,968, respectively, equal to the required contributions for each year.

NOTE 9—LONG-TERM OBLIGATIONS

Changes in Long-Term Obligations

The changes in the Town's long-term obligations for the year ended December 31, 2004 are as follows:

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2004

	Balance 01/01/04	Additions	Reductions	Balance 12/31/04	Due Within One Year
Governmental activities:					
Bonds payable	\$ 2,785,716		\$ (464,284)	\$ 2,321,432	\$ 464,284
Capital leases payable	35,050		(11,146)	23,904	11,675
Total governmental activities	<u>\$ 2,820,766</u>	<u>\$ -</u>	<u>\$ (475,430)</u>	<u>\$ 2,345,336</u>	<u>\$ 475,959</u>

Payments on the general obligation bonds and capital leases are paid out of the General Fund.

General Obligation Bonds

Bonds payable at December 31, 2004 are comprised of the following individual issues:

\$2,500,000 Landfill Reclamation Bonds payable in annual installments of \$250,000 through July 2009; interest at 4.60%	\$ 1,250,000
\$1,500,000 Life Safety Building Bonds payable in semi-annual installments of \$107,142 through January 2009 and \$107,154 in July 2009; interest at 4.10%	1,071,432
	<u>\$ 2,321,432</u>

Debt service requirements to retire general obligation bonds outstanding at December 31, 2004 are as follows:

Year Ending December 31,	Principal	Interest	Totals
2005	\$ 464,284	\$ 94,840	\$ 559,124
2006	464,284	74,554	538,838
2007	464,284	54,268	518,552
2008	464,284	33,982	498,266
2009	464,296	13,697	477,993
	<u>\$ 2,321,432</u>	<u>\$ 271,341</u>	<u>\$ 2,592,773</u>

The State of New Hampshire annually reimburses the Town for its share of landfill related debt service payments. For the year ended December 31, 2004, the landfill closure reimbursement was \$63,800.

As included on the Statement of Activities (Exhibit B), interest for the year ended December 31, 2004 was \$110,153 on general obligation debt for governmental activities.

Capital Lease Obligations

Capital lease obligations represent lease agreements entered into for the financing of equipment acquisitions. These contracts are subject to cancellation should funds not be appropriated to meet payment obligations. Amounts are annually budgeted in the applicable function. Following is the individual capital lease obligation at December 31, 2004:

Equipment, due in annual installments of \$12,810, including interest at 4.75%, through March 2006	<u>\$ 23,904</u>
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TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2004

Debt service requirements to retire capital lease obligations outstanding at December 31, 2004 are as follows:

<u>Year Ending</u> <u>December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2005	\$ 11,675	\$ 1,135	\$ 12,810
2006	12,229	581	12,810
	<u>\$ 23,904</u>	<u>\$ 1,716</u>	<u>\$ 25,620</u>

NOTE 10—LANDFILL POSTCLOSURE CARE COSTS

State and federal laws and regulations require that the Town place a final cover on its landfill when closed and perform certain maintenance and monitoring functions at the landfill site for thirty years after closure. With approval from the State and the New Hampshire Department of Environmental Services, the Town decided to pursue a closure option which would remove the solid waste from the landfill site, delist the site as a landfill site, reduce long-term monitoring costs to five years, and provide a usable piece of property. The Town landfill reclamation project was completed during 2001.

An estimated liability has been recorded based on the future postclosure care costs that will be incurred after the landfill reclamation project is completed. The estimated liability for landfill postclosure care costs has a balance of \$6,435 as of December 31, 2004 and has been reported as a liability of the Governmental Funds. The estimated total current cost of the landfill postclosure care is based on the amount that would be paid if all equipment, facilities, and services required to close, monitor and maintain the landfill were acquired as of December 31, 2004. However, the actual cost of postclosure care may be higher due to inflation, changes in technology, or changes in landfill laws and regulations.

The closure costs of the landfill were partially financed through the issuance of debt (see Note 9). The Town has also established a landfill maintenance reserve fund to partially finance the closure and postclosure care costs. At December 31, 2004, the balance in the landfill maintenance reserve fund is sufficient to finance the remaining landfill postclosure care costs. The Town has also been awarded a State grant to partially finance the closure and postclosure care costs. Any remaining postclosure care costs are expected to be financed through taxation.

The following is a summary of changes in the estimated liability for postclosure care costs for the year ended December 31, 2004:

Balance - January 1, 2004	\$ 16,830
Expenditures recognized in General Fund	(2,855)
Net change in estimated liability for postclosure care costs	<u>(7,540)</u>
Balance - December 31, 2004	<u>\$ 6,435</u>

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2004

NOTE 11—INTERFUND BALANCES AND TRANSFERS

The General Fund has paid for various items that are to be reimbursed from the Nonmajor Governmental Funds. These reimbursements due to the General Fund are reflected as an interfund receivable from the Nonmajor Governmental Funds. The current year's earned income in the Permanent Funds that is to be distributed to the General Fund and other Nonmajor Governmental Funds is also reflected as an interfund balance. Additional interfund balances represent the balance of capital reserve monies transferred to the General Fund in a previous year that have not been expended as authorized at an annual Town meeting. Interfund balances at December 31, 2004 are as follows:

	Due from		
	General	Nonmajor	
	<u>Fund</u>	<u>Funds</u>	<u>Totals</u>
Due to General Fund		\$ 225,772	\$ 225,772
Nonmajor Governmental Funds	\$ 38,762	1,672	40,434
	<u>\$ 38,762</u>	<u>\$ 227,444</u>	<u>\$ 266,206</u>

During the year, several interfund transactions occurred between funds. The various operating transfers between the General Fund and the Nonmajor Governmental Funds were made in accordance with budgetary authorizations. Operating transfers out of the Permanent Funds to the General Fund and other Nonmajor Governmental Funds were to distribute the income earned on investments during the year to support the Town's programs. Interfund transfers for the year ended December 31, 2004 are as follows:

	Transfer from		
	General	Nonmajor	
	<u>Fund</u>	<u>Funds</u>	<u>Totals</u>
Transfer to General Fund		\$ 342,452	\$ 342,452
Nonmajor Governmental Funds	\$ 1,006,850	1,672	1,008,522
	<u>\$ 1,006,850</u>	<u>\$ 344,124</u>	<u>\$ 1,350,974</u>

NOTE 12—PERMANENT FUNDS

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. Principal and income balances at December 31, 2004 are as follows:

	<u>Principal</u>	<u>Income</u>	<u>Total</u>
Cemetery Funds	\$ 9,898	\$ 6,464	\$ 16,362
Library Funds	65,862	8,590	74,452
	<u>\$ 75,760</u>	<u>\$ 15,054</u>	<u>\$ 90,814</u>

NOTE 13—UNRESERVED FUND BALANCES

The unreserved fund balance of the General Fund as of December 31, 2004 is as follows:

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2004

Designated for continuing appropriations	\$ 175,516
Undesignated	1,143,023
Total per Exhibit C	<u>\$ 1,318,539</u>

NOTE 14—COMMITMENTS AND CONTINGENCIES

Ambulance Contract

During 1996, the Town entered into a long-term contract with an independent company to provide emergency ambulance services until April 1, 1999. This agreement was automatically renewed, subject to review and adjustment, for another three years ending April 1, 2002. Per Article #36 at the March 2002 annual meeting, it was voted to extend the contract for ambulance services through March 31, 2005. Terms of the agreement provide for monthly payments of \$10,165 through March 2004, \$11,182 per month through December 31, 2004, and \$11,517 per month effective January 1, 2005. During 2004, the Town renewed the contract for a period of one year through March 31, 2006. For the year ended December 31, 2004, the Town expended \$131,133 under the terms of the agreement. Minimum future payments are as follows:

<u>Year Ending</u> <u>December 31,</u>	<u>Amount</u>
2005	\$ 138,204
2006	34,551
	<u>\$ 172,755</u>

Solid Waste Contract

During December 2000, the Town renewed its long-term contract with an independent company to collect and transport municipal solid waste from the transfer station until December 31, 2006. Yearly increases for transportation and disposal will be assessed each January 1st, beginning January 1, 2002, based on the Consumer Price Index for Urban Wage Earners – Manchester, New Hampshire from the preceding year. The annual increase will be of the compensation rate in effect for the previous year. For the year ended December 31, 2004, the Town expended \$170,017 under the terms of the agreement.

Litigation

The Town's general counsel estimates that any potential claims against the Town, which are not covered by insurance, are immaterial and would not affect the financial position of the Town.

NOTE 15—RESTATEMENT OF EQUITY

Effective January 1, 2004, the Town retroactively changed its method of financial reporting to conform with a recent pronouncement of the Governmental Accounting Standards Board (Statement No. 34). This new statement narrowed the definition for the fiduciary fund types. As a result, the Town's expendable trust funds were reclassified as special revenue funds, and the Town's non-expendable trust funds were reclassified as permanent funds and private-purpose trust funds.

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2004

To coincide with the implementation of GASB Statement No. 34, the Town has elected to change its method of accounting for tax revenues. Previously, the Town recognized tax revenues in the General Fund which were not received in cash within sixty days of year end as required by accounting principles generally accepted in the United States of America (GASB Interpretation 3).

The impact of these restatements on the governmental funds is as follows:

	General <u>Fund</u>	Special Revenue <u>Funds</u>	Permanent <u>Funds</u>	Fiduciary <u>Funds</u>	<u>Total</u>	Private-purpose Trust <u>Funds</u>
Fund Balance, January 1 - as previously reported	\$ 1,865,857	\$ 166,535		\$ 1,174,408	\$ 3,206,800	
Amount of restatement due to:						
Property taxes recognized on an accrual basis	(504,215)				(504,215)	
Reclassification of Expendable Trust Funds to Special Revenue Funds		1,079,355		(1,079,355)	-	
Reclassification of Non-Expendable Trust Funds as Permanent and Private-Purpose Trust Funds			\$ 87,176	(95,053)	(7,877)	\$ 7,877
Fund Balance, January 1 - per Exhibit D	<u>\$ 1,361,642</u>	<u>\$ 1,245,890</u>	<u>\$ 87,176</u>	<u>\$ -</u>	2,694,708	<u>\$ 7,877</u>
Amount of restatement due to conversion to the GASB Statement No. 34 model:						
Capital assets, net					5,757,685	
Deferred tax revenue					504,215	
Amounts previously recorded in the General Long-Term Debt Account Group -						
Bonds payable					(2,785,716)	
Capital leases payable					(35,050)	
Accrued interest on long-term obligations					(32,045)	
Estimated liability for landfill postclosure care costs					(16,830)	
Net assets, January 1 - per Exhibit B					<u>\$ 6,086,967</u>	

SCHEDULE 1

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE

Statement of Revenues, Expenditures and Changes in Fund Balance

Budget and Actual (Budgetary Basis) - General Fund

For the Year Ended December 31, 2004

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Favorable (Unfavorable)
	Original	Final		
Revenues:				
Taxes	\$ 3,981,092	\$ 3,981,092	\$ 4,096,984	\$ 115,892
Licenses and permits	1,026,000	1,026,000	1,168,201	142,201
Intergovernmental	358,375	358,375	396,865	38,490
Charges for services	377,000	377,000	454,282	77,282
Interest income	25,000	25,000	78,636	53,636
Miscellaneous	150,973	150,973	153,174	2,201
Total Revenues	<u>5,918,440</u>	<u>5,918,440</u>	<u>6,348,142</u>	<u>429,702</u>
Expenditures:				
Current:				
General government	1,038,815	1,028,815	932,471	96,344
Public safety	1,545,308	1,545,308	1,503,726	41,582
Highways and streets	1,124,082	1,045,476	841,812	203,664
Health and welfare	482,722	482,722	388,799	93,923
Sanitation	490,406	490,406	433,607	56,799
Culture and recreation	421,333	396,556	383,665	12,891
Capital outlay	689,469	627,336	589,802	37,534
Debt service:				
Principal retirement	464,284	464,284	464,284	-
Interest and fiscal charges	129,520	129,520	115,311	14,209
Total Expenditures	<u>6,385,939</u>	<u>6,210,423</u>	<u>5,653,477</u>	<u>556,946</u>
Excess revenues over (under) expenditures	<u>(467,499)</u>	<u>(291,983)</u>	<u>694,665</u>	<u>986,648</u>
Other financing sources (uses):				
Operating transfers in	626,426	626,426	342,452	(283,974)
Operating transfers out	(1,006,850)	(1,006,850)	(1,006,850)	-
Total other financing sources (uses)	<u>(380,424)</u>	<u>(380,424)</u>	<u>(664,398)</u>	<u>(283,974)</u>
Excess revenues and other sources over expenditures and other uses	<u>(847,923)</u>	<u>(672,407)</u>	<u>30,267</u>	<u>702,674</u>
Fund balance at beginning of year				
- Budgetary Basis	<u>1,849,262</u>	<u>1,849,262</u>	<u>1,849,262</u>	<u>-</u>
Fund balance at end of year				
- Budgetary Basis	<u>\$ 1,001,339</u>	<u>\$ 1,176,855</u>	<u>\$ 1,879,529</u>	<u>\$ 702,674</u>

See accompanying notes to the required supplementary information

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION
December 31, 2004

NOTE 1—BUDGET TO ACTUAL RECONCILIATION

Amounts recorded as budgetary amounts in the Statements of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual (Budgetary Basis) – General Fund (Schedule 1) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual. Budgetary expenditures were adjusted for encumbrances and on-behalf payments for fringe benefits.

	Revenues and Other Financing <u>Sources</u>	Expenditures and Other Financing <u>Uses</u>
Exhibit D	\$ 6,658,993	\$ 6,702,096
Difference in property taxes meeting susceptible to accrual criteria	56,775	
Encumbrances, December 31, 2003		(16,595)
On-behalf fringe benefits	(25,174)	(25,174)
Schedule 1	<u>\$ 6,690,594</u>	<u>\$ 6,660,327</u>

SCHEDULE A
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Funds
December 31, 2004

	Special Revenue <u>Fund</u>	Permanent <u>Funds</u>	Combining <u>Totals</u>
ASSETS			
Cash and cash equivalents	\$ 1,273,988	\$ 92,857	\$ 1,366,845
Investments	133,448		133,448
Due from other funds	40,434		40,434
Total Assets	<u>\$ 1,447,870</u>	<u>\$ 92,857</u>	<u>\$ 1,540,727</u>
LIABILITIES			
Due to other funds	\$ 225,401	\$ 2,043	\$ 227,444
Total Liabilities	<u>225,401</u>	<u>2,043</u>	<u>227,444</u>
FUND BALANCES			
Reserved for endowments		75,760	75,760
Unreserved, reported in:			
Special revenue funds	1,222,469		1,222,469
Permanent funds		15,054	15,054
Total Fund Balances	<u>1,222,469</u>	<u>90,814</u>	<u>1,313,283</u>
Total Liabilities and Fund Balances	<u>\$ 1,447,870</u>	<u>\$ 92,857</u>	<u>\$ 1,540,727</u>

SCHEDULE A-1

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE

Combining Balance Sheet

Governmental Funds - All Nonmajor Special Revenue Funds

December 31, 2004

	Library Fund	Recreation Fund	Capital Reserve Fund	Maintenance Trust Fund	Combining Totals
ASSETS					
Cash and cash equivalents	\$ 27,309	\$ 10,459	\$ 1,079,175	\$ 157,045	\$ 1,273,988
Investments	98,900	34,548			133,448
Due from other funds	1,672	9,688	29,074		40,434
Total Assets	<u>\$ 127,881</u>	<u>\$ 54,695</u>	<u>\$ 1,108,249</u>	<u>\$ 157,045</u>	<u>\$ 1,447,870</u>
LIABILITIES					
Due to other funds			\$ 224,902	\$ 499	\$ 225,401
Total Liabilities	<u>\$ -</u>	<u>\$ -</u>	<u>224,902</u>	<u>499</u>	<u>225,401</u>
FUND BALANCES					
Unreserved, reported in:					
Special revenue funds	127,881	54,695	883,347	156,546	1,222,469
Total Fund Balances	<u>127,881</u>	<u>54,695</u>	<u>883,347</u>	<u>156,546</u>	<u>1,222,469</u>
Total Liabilities and Fund Balances	<u>\$ 127,881</u>	<u>\$ 54,695</u>	<u>\$ 1,108,249</u>	<u>\$ 157,045</u>	<u>\$ 1,447,870</u>

SCHEDULE B

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

Governmental Funds - All Nonmajor Funds

For the Year Ended December 31, 2004

	Special Revenue <u>Funds</u>	Permanent <u>Funds</u>	Combining <u>Totals</u>
Revenues:			
Charges for services	\$ 911		\$ 911
Interest and investment income	30,727	\$ 2,043	32,770
Miscellaneous	<u>16,015</u>	<u>3,638</u>	<u>19,653</u>
Total Revenues	<u>47,653</u>	<u>5,681</u>	<u>53,334</u>
Expenditures:			
Current operations:			
Culture and recreation	44,218		44,218
Capital outlay	<u>693,297</u>		<u>693,297</u>
Total Expenditures	<u>737,515</u>	<u>-</u>	<u>737,515</u>
Excess of revenues over (under) expenditures	<u>(689,862)</u>	<u>5,681</u>	<u>(684,181)</u>
Other financing sources (uses):			
Operating transfers in	1,008,522		1,008,522
Operating transfers out	<u>(342,081)</u>	<u>(2,043)</u>	<u>(344,124)</u>
Total other financing sources (uses)	<u>666,441</u>	<u>(2,043)</u>	<u>664,398</u>
Excess of revenues and other sources over (under) expenditures and other uses	(23,421)	3,638	(19,783)
Fund balances at beginning of year, as restated	<u>1,245,890</u>	<u>87,176</u>	<u>1,333,066</u>
Fund balances at end of year	<u>\$ 1,222,469</u>	<u>\$ 90,814</u>	<u>\$ 1,313,283</u>

SCHEDULE B-1

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

Governmental Funds - All Nonmajor Special Revenue Funds

For the Year Ended December 31, 2004

	Library Fund	Recreation Fund	Capital Reserve Fund	Maintenance Trust Fund	Combining Totals
Revenues:					
Charges for services		\$ 911			\$ 911
Interest and investment income	\$ 1,392	294	\$ 22,629	\$ 6,412	30,727
Miscellaneous	16,015				16,015
Total Revenues	<u>17,407</u>	<u>1,205</u>	<u>22,629</u>	<u>6,412</u>	<u>47,653</u>
Expenditures:					
Current operations:					
Culture and recreation	44,218				44,218
Capital outlay	5,000		457,106	231,191	693,297
Total Expenditures	<u>49,218</u>	<u>-</u>	<u>457,106</u>	<u>231,191</u>	<u>737,515</u>
Excess of revenues over (under) expenditures	<u>(31,811)</u>	<u>1,205</u>	<u>(434,477)</u>	<u>(224,779)</u>	<u>(689,862)</u>
Other financing sources (uses):					
Operating transfers in	46,647		705,000	256,875	1,008,522
Operating transfers out			(184,881)	(157,200)	(342,081)
Total other financing sources (uses)	<u>46,647</u>	<u>-</u>	<u>520,119</u>	<u>99,675</u>	<u>666,441</u>
Excess of revenues and other sources over (under) expenditures and other uses	14,836	1,205	85,642	(125,104)	(23,421)
Fund balances at beginning of year, as restated	<u>113,045</u>	<u>53,490</u>	<u>797,705</u>	<u>281,650</u>	<u>1,245,890</u>
Fund balances at end of year	<u>\$ 127,881</u>	<u>\$ 54,695</u>	<u>\$ 883,347</u>	<u>\$ 156,546</u>	<u>\$ 1,222,469</u>

SCHEDULE C
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Combining Statement of Fiduciary Net Assets
Fiduciary Funds - All Agency Funds
December 31, 2004

	School District Agency <u>Fund</u>	Escrow Agency <u>Fund</u>	Combining <u>Totals</u>
ASSETS			
Cash and cash equivalents	\$ 405,044	\$ 53,422	\$ 458,466
Total Assets	<u>\$ 405,044</u>	<u>\$ 53,422</u>	<u>\$ 458,466</u>
LIABILITIES			
Deposits		\$ 53,422	\$ 53,422
Due to other governments	\$ 405,044		405,044
Total Liabilities	<u>\$ 405,044</u>	<u>\$ -</u>	<u>\$ 458,466</u>

Tax Collector's Report
SUMMARY OF TAX ACCOUNTS

January 1, 2005 - December 31, 2005

		DEBITS		
		-----Levies of-----		
	2005	2004	2003	
Uncollected Taxes-Beginning of Fiscal Year				
Property Taxes		\$1,271,007.77		
Land Use Change		\$ 3,790.00		
Yield Taxes		\$ 297.98	\$24.04	
Taxes Committed This Year:				
Property Taxes	\$ 17,411,431.00	\$ 864.00		
Land Use Change	\$ 53,470.00	\$ 28,460.00		
Yield Taxes	\$ 27,528.06	\$ 15,014.99		
Overpayment:				
Property Taxes	\$ 97,212.02	\$ 6,620.61		
Land Use Change Tax		\$ 41.00		
Land Use Change Interest		\$ 375.06		
Land Use Change Costs		\$ 17.00		
Property Tax-Interest	\$ 8,060.39	\$ 30,974.72		
Property Tax-Costs	\$ 25.00	\$ 4,810.00		
Yield Tax-Interest			\$ 3.12	
Payments of Future Levies	\$ 20,538.08			
Miscellaneous Fees	\$ 473.00			
TOTAL DEBITS	\$ 17,618,737.55	\$ 1,362,273.13	\$ 27.16	
-CREDITS-				
Remitted to Treasurer During Period:				
Property Taxes	\$16,828,783.27	\$1,096,831.26		
Land Use Change Tax	\$ 44,820.00	\$ 25,801.00		
Land Use Change Interest		\$ 375.06		
Land Use Change Costs		\$ 17.00		
Yield Tax	\$ 24,710.99	\$ 15,014.99	\$ 24.04	
Property Tax-Interest (Inc lien convers)	\$ 8,060.39	\$ 30,974.72		
Property Tax-Costs	\$ 25.00	\$ 4,810.00		
Yield Tax-Interest			\$ 3.12	
Miscellaneous Fees	\$ 473.00			
Conversion to Lien (principal only)		\$ 181,204.10		
Prior Year Prepayments	\$ 15,444.67			
Abatements Made:				
Property Taxes	\$ 60,164.00	\$ 755.00		
Land Use Change Tax		\$ 6,490.00		
Yield Tax				
CURRENT LEVY DEEDED	\$ 5,395.00			
UNCOLLECTED TAXES-END OF YEAR				
Property Taxes	\$ 619,394.16			
Land Use Change	\$ 8,650.00			
Yield Taxes	\$ 2,817.07			
TOTAL CREDITS	\$17,618,737.55	\$1,362,273.13	\$ 27.16	

Tax Collector's Report
SUMMARY OF TAX ACCOUNTS

January 1, 2005 - December 31, 2005

		DEBITS		
		-----Levies of-----		
	2004	2003	2002	
Unredeemed Liens Bal. Beg. Of Fiscal Yr		\$109,845.64	\$71,164.07	
Liens Executed During Fiscal Year	\$196,175.32			
Interest & Costs Collected				
(After Lien Execution)	<u>\$ 2,842.00</u>	<u>\$ 10,811.14</u>	<u>\$25,967.30</u>	
TOTAL DEBITS	\$199,017.32	\$120,656.78	\$97,131.37	

		CREDITS-	
Remittance to Treasurer:			
Redemptions	\$ 62,700.84	\$ 52,840.26	\$68,044.08
Interest/Costs (After Lien Execution)	\$ 2,842.00	\$ 10,811.14	\$25,967.30
Abatements of Unredeemed Taxes	\$ 1,672.00		
Liens Deeded to Municipality	\$ 5,444.47	\$ 5,151.63	\$ 2,790.49
Unredeemed Liens Bal. End of Year	<u>\$126,358.01</u>	<u>\$ 51,853.75</u>	<u>\$ 329.50</u>
TOTAL CREDITS	\$199,017.32	\$120,656.78	\$97,131.37

Respectfully submitted,
 Susette M. Remson, Tax Collector

Town Clerk
January 1, 2005 – December 31, 2005

MOTOR VEHICLE PERMITS		\$1,138,350.53
Registrations Issued	8774	
Titles Processed	1523	
Municipal Agent (State decals, Plate work)	7350	
DOG LICENSE FEES		6,357.50
Issued	892	
UNIFORM COMMERCIAL CODE FEES		1,390.37
SEARCHES, RELEASES		
WETLANDS APPLICATIONS		1,033.49
Processed	56	
VITAL STATISTIC FEES		924.00
Issued	90	
MARRIAGE LICENSES		1,350.00
Issued	31	
MISCELLANEOUS FEES		
Telephone & Electric Pole Licenses		20.00
Aqua Therm Permits		47.50
Articles of Agreement		10.00
IRS Liens & Releases		30.00
Dog Violations		39.00
Miscellaneous		<u>21.50</u>
TOTAL AMOUNT		\$1,149,573.89

Respectfully submitted,
Barbara Wakefield, Town Clerk

Treasurer

Balance – January 1, 2005	\$9,293,348.75
RECEIPTS:	
Tax Collector	\$ 18,490,034.06
Town Clerk	1,144,291.06
Town Offices	2,396,454.97
Building Inspection	69,915.00
Nurse Association	502,437.40
Total Receipts	\$ 22,604,765.49
 Other – Voided Check	 \$ 495,423.91
Interest	\$ 80,666.66
 PAYMENTS:	
Total Payments for all Purposes	\$ 24,964,938.09
Town of Moultonborough Withholding	\$ 502,437.40
	<hr/>
Balance – December 31, 2005	<u>\$ 7,006,839.32</u>

Respectfully submitted,
Laura Hilliard, Treasurer

Trustees of the Trust Funds

The Trustees of the Trust Funds of the Town of Moultonborough reported to the State of New Hampshire a year-end balance of \$1,768,928.28 for the twenty-six managed trust funds. The figure reflects \$364,336.66 paid to the town's General Fund by closing the Public Library Expansion Trust. This action was in accordance with a request from the Board of Selectmen that reflected the vote on Article 26 of the 2005 Town Warrant.

As required by law, the Trustees reviewed and reaffirmed their Investment Policy for 2005. The Trustees elected to continue investing funds in bank money market accounts with quarterly readjustment of interest rates. This strategy allowed us to avoid a twelve (12) month "lock-in" rate (CD type) during a period of anticipated rising interest rates.

Finally, we are in the process of documenting all of the trust funds. A standardized form is in use to provide required information about each trust. Upon completion, the effort will serve as a reference guide and should significantly lessen the learning curve for future trustees.

As always, people wishing to donate to existing Trust Funds may do so at any time. Anyone wishing to create a new Trust Fund may contact the Trustees at the following address:

Trustees of the Trust Funds
PO Box 324
Moultonborough, NH 03254-0324

Respectfully submitted,
Ken Taylor, Chairperson, 2006

Members: Ken Taylor, 2006
 Paul Daisy, 2007
 John H. Porter, Jr., 2008

Report of The Trust Funds of The Town of MOULTONBOROUGH, N.H. on DECEMBER 31, 2005												
DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL				INCOME			
					BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITHDRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	%	DURING YEAR AMOUNT
												EXPENDED DURING YEAR
												BALANCE END YEAR
												GRAND TOTAL OF PRINCIPAL & INCOME
	Principal Trust	Common Trust Library	Money Market Fund		65,862.12	3,600.00			69,462.12	10,262.41		1,882.81
	Accumulated Trust	Common Trust Cemetery	Money Market Fund		9,897.37				9,897.37	6,834.99		406.57
1986	Duclos Fund	Memorial	Money Market Fund		9,085.00	200.00			9,285.00	281.09		229.29
			Money Market Fund									
1989	Highway Fund	Equipment	Money Market Fund		16,367.56	15,000.00			31,367.56	34,302.79		1,260.55
1995	Road Sealing Fund	Maintenance	Money Market Fund		(3,732.74)				(3,732.74)	22,964.23		477.58
1989	Fire Fighting	Equipment	Money Market Fund		209,629.76	40,000.00		71,500.00	178,129.76	50,944.06		6,466.05
1995	Rangeway Fund	Maintenance	Money Market Fund		21,385.00				21,385.00	9,460.83		765.99
Rev 2001	Cemetery Fund	Maintenance & Improvement	Money Market Fund		13,225.88			296.85	12,929.03	0.00		328.39
1995	Historical Society Fund	Maintenance	Money Market Fund		10,849.19			7,325.00	3,524.19	4,682.70		384.60
1993 & 1995	Appraisal Fund	Appraisal	Money Market Fund		51,008.05	26,000.00		50,000.00	27,008.05	7,416.39		1,447.23
1995	Playground Fund	Maintenance & Improvement	Money Market Fund		4,906.52			5,078.97	(172.45)	3,969.67		219.66
1995 & 1999	Dry Hydrant Fund	Maintenance	Money Market Fund		7,290.63				7,290.63	2,795.17		250.46
1993	Municipal Building Fund	New Buildings	Money Market Fund		109,264.32	1,000.00			110,264.32	201,770.94		7,724.05
1997	Waste Management Fund	Equipment Containers	Money Market Fund		14,964.00				14,964.00	5,182.21		500.29
1994	Landfill Development & Maintenance	Development & Maintenance	Money Market Fund		0.00				0.00	21,658.81		537.85
2001	Public Library	Library Expansion	Money Market Fund		351,914.10			351,914.10	0.00	3,647.72		8,774.84
3/13/2002	Police Dept Communication Eqpt Fund	Capital Reserve	Money Market Fund		7,076.94	8,000.00			15,076.94	162.20		180.97
3/13/2002	Assessment Certification Fund	Capital Reserve	Money Market Fund		0.00				0.00	647.73		16.09
3/13/2002	Tennis Court Reconstruction Fund	Capital Reserve	Money Market Fund		0.00				0.00	1,650.08		40.98
3/13/2002	Resource Recovery Park/Waste Mgmt Facility	Maintenance Fund	Money Market Fund		42,800.00			26,055.00	16,745.00	2,729.18		1,126.70
3/13/2002	Lee's Mill Fund	Maintenance Fund	Money Market Fund		4,237.57	1,650.00			5,887.57	115.64		108.35
3/13/2002	Christmas Maintenance Fund	Maintenance Fund	Money Market Fund		911.00	3,500.00		600.00	3,811.00	22.00		23.60
1992	SAU # 45 School Building	Renovations & Buildings	Money Market Fund		207,408.00	49,999.69			257,407.69	28,201.20		6,221.29
3/15/1985	SAU # 45 Special Education	Special Education	Money Market Fund		139,747.71	25,000.00			164,747.71	29,687.54		4,332.05
6/27/1995	Town Property Acquisition	Purchase Town Property	Money Market Fund		0.00	281,950.74			281,950.74	0.00		669.70
12/20/2005	Visiting Nurse Services	Visiting Nurse Services	Money Market Fund			52,702.80			52,702.80			47.41
TRUST FUND TOTALS					1,294,097.98	455,900.43	0.00	512,769.92	1,237,228.49	449,389.58	0.00	44,375.94
												14,815.94
												478,949.58
												1,716,178.07

Report of The Library Common Trust Fund of The Town of MOULTONBOROUGH, N.H. on DECEMBER 31, 2005

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL					INCOME					
					BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITH-DRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME PERCENT	DURING YEAR AMOUNT	EXPENDED DURING YEAR	BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME
12/26/2000	Altman, Marta	Library	Common Trust	1.71%	1,125.00				1,125.00	209.71	1.75%	33.01	29.32	213.41	1,338.41
1/1/1985	Bagdasarian, Elena	Library	Common Trust	0.15%	100.00				100.00	19.81	0.16%	2.96	2.63	20.14	120.14
5/24/1989	Behr, Isabelle A.	Library	Common Trust	1.02%	675.00				675.00	129.34	1.06%	19.89	17.67	131.57	806.57
3/2/1993	Bennett, Norman	Library	Common Trust	0.04%	25.00				25.00	3.13	0.04%	0.70	0.62	3.21	28.21
1/1/1986	Brown, Evelyn	Library	Common Trust	0.38%	250.00				250.00	49.53	0.39%	7.41	6.58	50.36	300.36
5/31/1991	Carson, Robert M.	Library	Common Trust	1.48%	975.00				975.00	179.99	1.52%	28.57	25.37	183.19	1,158.19
2/1/1991	Chesley, Myron	Library	Common Trust	3.31%	2,180.00	100.00			2,280.00	365.16	3.34%	62.95	55.90	372.21	2,652.21
5/19/1994	Clifford, Mary E.	Library	Common Trust	1.52%	1,000.00				1,000.00	180.55	1.55%	29.20	25.93	183.82	1,183.82
11/23/1987	Coyne, John V.	Library	Common Trust	0.82%	540.00				540.00	99.96	0.84%	15.83	14.06	101.73	641.73
9/28/1987	Davenport, Mildred	Library	Common Trust	0.37%	245.00				245.00	49.42	0.39%	7.28	6.47	50.23	295.23
5/9/1989	Davis, Fred E.	Library	Common Trust	0.65%	425.00				425.00	79.81	0.66%	12.49	11.09	81.21	506.21
3/2/1993	Dunlap, John F.	Library	Common Trust	0.45%	295.00				295.00	50.54	0.45%	8.55	7.59	51.50	346.50
1/14/1978	Farnham, Hebert	Library	Common Trust	0.18%	120.55				120.55	20.27	0.18%	3.48	3.09	20.66	141.21
7/11/1989	Foss, M. Verna	Library	Common Trust	0.39%	255.00				255.00	49.64	0.40%	7.53	6.69	50.49	305.49
2/1/1965	French, George B.	Library	Common Trust	0.15%	100.00				100.00	19.81	0.16%	2.96	2.63	20.14	120.14
6/12/1937	French, Martha	Library	Common Trust	5.33%	3,510.25				3,510.25	649.74	5.46%	102.89	91.37	661.26	4,171.51
9/1/1989	Frye, Clarence H.	Library	Common Trust	0.72%	475.00				475.00	89.72	0.74%	13.97	12.40	91.28	566.28
7/1/1988	Hadam, J.F.	Library	Common Trust	4.71%	3,100.00				3,100.00	570.26	4.82%	90.78	80.62	580.43	3,680.43
9/27/2002	Hare, Madeleine H.	Library	Common Trust	1.82%	1,200.00				1,200.00	26.95	1.61%	30.35	26.95	30.35	1,230.35
1/31/1984	Hatch, Mildred	Library	Common Trust	0.30%	195.00				195.00	39.51	0.31%	5.80	5.15	40.16	235.16
5/11/1992	Horan, Cynthia C	Library	Common Trust	0.39%	255.00				255.00	49.64	0.40%	7.53	6.69	50.49	305.49
4/28/1998	Learned, Kathryn Morris	Library	Common Trust	31.16%	20,524.28	2,000.00			22,524.28	2,797.29	30.64%	576.82	512.24	2,861.86	25,386.14
3/2/1993	Lincoln, Barbara	Library	Common Trust	0.09%	60.00				60.00	10.13	0.09%	1.73	1.54	10.32	70.32
10/26/1981	Locke, Sherman S.	Library	Common Trust	0.30%	200.00				200.00	39.62	0.31%	5.93	5.26	40.29	240.29
5/19/1994	MacKinnon, Janet L.	Library	Common Trust	1.52%	1,000.00				1,000.00	180.55	1.55%	29.20	25.93	183.82	1,183.82
8/6/1992	MacPhail, Barbara M	Library	Common Trust	0.61%	400.00				400.00	96.81	0.65%	12.29	10.91	98.19	498.19
4/22/1969	Martin, Captain Steven	Library	Common Trust	1.01%	663.00				663.00	120.29	1.03%	19.37	17.20	122.46	785.46
2/24/1989	May, John W.	Library	Common Trust	1.05%	690.00				690.00	120.89	1.07%	20.06	17.81	123.14	813.14
9/27/1980	Moultonborough Library Memorial	Library	Common Trust	1.86%	1,223.35				1,223.35	191.85	1.86%	35.00	31.08	195.77	1,419.12
1/1/1986	Munroe, Harold H.	Library	Common Trust	0.57%	375.00				375.00	69.90	0.58%	11.00	9.77	71.14	446.14
1/1/1987	Paterson, G.H.	Library	Common Trust	0.76%	500.00				500.00	81.49	0.76%	14.38	12.77	83.10	583.10
3/18/1991	Plaisted, Richard & Arelene	Library	Common Trust	0.08%	50.00				50.00	18.69	0.09%	1.70	1.51	18.88	68.88
7/31/2003	Plaisted, Dorothy E.	Library	Common Trust	1.67%	1,100.00				1,100.00	24.71	1.48%	27.82	24.70	27.82	1,127.82
12/26/2000	Rand, Jeanne	Library	Common Trust	4.39%	2,890.00	500.00			3,390.00	284.49	4.17%	78.52	69.73	293.28	3,683.28
2/27/1992	Reiner, John & Martha	Library	Common Trust	15.18%	10,000.00				10,000.00	1,840.69	15.55%	292.86	260.07	1,873.48	11,873.48
9/10/1988	Richards, Anne H. & George D.	Library	Common Trust	2.84%	1,868.21				1,868.21	340.59	2.90%	54.63	48.51	346.71	2,214.92
1/14/1978	Richmond, Mary B.	Library	Common Trust	0.18%	120.55				120.55	20.27	0.18%	3.48	3.09	20.66	141.21
9/22/1990	Schmidt, Julia	Library	Common Trust	1.13%	745.00				745.00	130.91	1.15%	21.66	19.24	133.34	878.34
8/28/1986	Scofield, Stephen	Library	Common Trust	0.19%	125.00				125.00	20.37	0.19%	3.60	3.19	20.78	145.78
6/29/1990	Severance, Katherine M.	Library	Common Trust	0.46%	300.00				300.00	59.44	0.47%	8.89	7.89	60.43	360.43
8/27/2003	Smart, Loenard M.	Library	Common Trust	1.73%	1,140.00				1,140.00	25.60	1.53%	28.83	25.60	28.83	1,168.83
12/3/2003	Sobel, Jesse & Gertrude	Library	Common Trust	0.30%	200.00				200.00	4.49	0.27%	5.06	4.49	5.06	205.06
3/2/1993	Taylor, Adele V.	Library	Common Trust	1.98%	1,307.00	1,000.00			2,307.00	240.15	2.03%	38.27	33.98	244.43	2,551.43
1/14/1978	Thompson, Jessie G.	Library	Common Trust	0.18%	120.55				120.55	20.27	0.18%	3.48	3.09	20.66	141.21
1/1/1987	Vappi, Josephine V.	Library	Common Trust	1.39%	915.00				915.00	169.86	1.43%	26.83	23.83	172.87	1,087.87
5/1/1974	Visser, June	Library	Common Trust	1.18%	779.38				779.38	140.47	1.21%	22.75	20.20	143.01	922.39
1/31/1984	Wakefield, Willis & Leah	Library	Common Trust	1.50%	990.00				990.00	180.33	1.54%	28.95	25.71	183.57	1,173.57
8/15/1992	Walker, Donald L.	Library	Common Trust	0.23%	150.00				150.00	29.72	0.24%	4.45	3.95	30.22	180.22
1/31/1984	Wiggins, Dortha	Library	Common Trust	0.58%	380.00				380.00	70.02	0.59%	11.13	9.88	71.26	451.26
				100.00%	65,862.12	3,600.00			69,462.12	10,262.41	100.00%	1,882.81	1,672.03	10,473.19	79,935.31

Report of The Cemetery Common Trust Fund of The Town of MOULTONBOROUGH, N.H. on DECEMBER 31, 2005

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL					INCOME					GRAND TOTAL OF PRINCIPAL & INCOME
					BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITH-DRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	%	DURING YEAR AMOUNT	EXPENDED DURING YEAR	BALANCE END YEAR	
5/28/1954	Adams, Hannah	Cemetery	Common Trust	3.54%	\$ 350.00				350.00	252.52	3.60%	14.64	13.37	253.79	\$ 603.79
1/4/1983	Banfield, Edith & Mark	Cemetery	Common Trust	3.03%	\$ 300.00				300.00	99.35	2.39%	9.70	8.86	100.19	\$ 400.19
	Bean, Josiah N.	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	81.59	1.09%	4.41	4.03	81.97	\$ 181.97
4/22/1960	Beede, D. Earle	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	48.55	0.89%	3.61	3.30	48.86	\$ 148.86
8/29/1962	Berry, Loran	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	55.15	0.93%	3.77	3.44	55.48	\$ 155.48
1/4/1945	Bickford, E. S.	Cemetery	Common Trust	10.10%	\$ 1,000.00				1,000.00	855.60	11.09%	45.09	41.18	859.51	\$ 1,859.51
12/29/1953	Clement, David & Freeman	Cemetery	Common Trust	3.03%	\$ 300.00				300.00	218.34	3.10%	12.59	11.50	219.43	\$ 519.43
6/18/1990	Cuff, Thomas	Cemetery	Common Trust	3.03%	\$ 300.00				300.00	79.52	2.27%	9.22	8.42	80.32	\$ 380.32
8/24/1988	Curtis, William H.	Cemetery	Common Trust	2.02%	\$ 200.00				200.00	50.82	1.50%	6.09	5.57	51.34	\$ 251.34
10/30/1944	Davis, Cora & J. R.	Cemetery	Common Trust	2.02%	\$ 200.00				200.00	163.19	2.17%	8.82	8.06	163.95	\$ 363.95
10/8/1956	Edwards, John, Fred, Sopia	Cemetery	Common Trust	3.03%	\$ 300.00				300.00	198.51	2.98%	12.11	11.06	199.56	\$ 499.56
2/1/1954	Glines, Peavey	Cemetery	Common Trust	2.02%	\$ 200.00				200.00	143.36	2.05%	8.34	7.62	144.08	\$ 344.08
8/8/1930	Graves, Jennie L.	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	81.59	1.09%	4.41	4.03	81.97	\$ 181.97
6/5/1929	Green, Addie	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	81.59	1.09%	4.41	4.03	81.97	\$ 181.97
7/8/1957	Green, Ralph E. & Wilbur S.	Cemetery	Common Trust	5.05%	\$ 500.00				500.00	381.52	5.27%	21.42	19.56	383.38	\$ 883.38
5/31/1957	Harjien, Helen K.	Cemetery	Common Trust	3.03%	\$ 300.00				300.00	198.51	2.98%	12.11	11.06	199.56	\$ 499.56
1/1/1925	Hutchins, Rosetta	Cemetery	Common Trust	0.51%	\$ 50.00				50.00	47.41	0.58%	2.37	2.16	47.62	\$ 97.62
11/1/1929	Jacard, Stephen	Cemetery	Common Trust	2.02%	\$ 200.00				200.00	169.80	2.21%	8.99	8.21	170.58	\$ 370.58
2/23/1981	Kelley, Phineas	Cemetery	Common Trust	2.02%	\$ 200.00				200.00	70.65	1.62%	6.58	6.01	71.22	\$ 271.22
11/13/1957	Lee, John M. & George E.	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	61.76	0.97%	3.93	3.59	62.10	\$ 162.10
03/14/1893	Lee, William E.	Cemetery	Common Trust	2.02%	\$ 200.00				200.00	202.85	2.41%	9.79	8.94	203.70	\$ 403.70
7/30/1937	Mason Cemetery Trust	Cemetery	Common Trust	0.62%	\$ 61.37				61.37	47.67	0.65%	2.65	2.42	47.90	\$ 109.27
7/11/1961	Mayo, Katherine	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	55.15	0.93%	3.77	3.44	55.48	\$ 155.48
5/23/1929	Moulton, Sarah S.	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	81.59	1.09%	4.41	4.03	81.97	\$ 181.97
	Perkins, Lillie V.	Cemetery	Common Trust	2.02%	\$ 200.00				200.00	163.19	2.17%	8.82	8.06	163.95	\$ 363.95
1/4/1945	Red Hill Cemetery	Cemetery	Common Trust	2.64%	\$ 261.00				261.00	243.90	3.02%	12.27	11.21	244.96	\$ 505.96
4/16/1947	Richardson, Anna	Cemetery	Common Trust	0.51%	\$ 50.00				50.00	40.80	0.54%	2.21	2.02	40.99	\$ 90.99
3/18/1904	Richardson, Orlando	Cemetery	Common Trust	0.51%	\$ 50.00				50.00	47.41	0.58%	2.37	2.16	47.62	\$ 97.62
4/30/1926	Rollins, John A.	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	94.81	1.16%	4.73	4.32	95.22	\$ 195.22
4/12/1935	Sibley, Lewis A.	Cemetery	Common Trust	4.04%	\$ 400.00				400.00	339.59	4.42%	17.97	16.41	341.15	\$ 741.15
12/18/1918	Sinclair, Sarah	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	81.59	1.09%	4.41	4.03	81.97	\$ 181.97
1/18/1954	Smith, Florence Wentworth	Cemetery	Common Trust	5.05%	\$ 500.00				500.00	361.69	5.15%	20.94	19.12	363.51	\$ 863.51
9/2/1903	Smith, Joseph	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	94.81	1.16%	4.73	4.32	95.22	\$ 195.22
6/3/1934	Smith, William	Cemetery	Common Trust	2.53%	\$ 250.00				250.00	190.76	2.63%	10.71	9.78	191.69	\$ 441.69
8/17/1979	Stubbs, Marion E.	Cemetery	Common Trust	10.10%	\$ 1,000.00				1,000.00	339.99	8.01%	32.56	29.74	342.81	\$ 1,342.81
9/30/1935	Sturtevant, Hosea Jr. &	Cemetery	Common Trust	3.03%	\$ 300.00				300.00	185.29	2.90%	11.79	10.77	186.31	\$ 486.31
03/14/1893	Sturtevant, Richard	Cemetery	Common Trust	4.04%	\$ 400.00				400.00	339.59	4.42%	17.97	16.41	341.15	\$ 741.15
11/24/1931	Sturtevant, Sarah E.	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	81.59	1.09%	4.41	4.03	81.97	\$ 181.97
7/29/1916	Veasey, Addie	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	68.38	1.01%	4.09	3.74	68.73	\$ 168.73
12/5/1952	Wallis, Annie	Cemetery	Common Trust	1.01%	\$ 100.00				100.00	74.98	1.05%	4.25	3.88	75.35	\$ 175.35
1/4/1945	Weston, William. H.	Cemetery	Common Trust	2.02%	\$ 200.00				200.00	169.80	2.21%	8.99	8.21	170.58	\$ 370.58
10/14/1930	Wiggins, Alice R.	Cemetery	Common Trust	2.02%	\$ 200.00				200.00	169.80	2.21%	8.99	8.21	170.58	\$ 370.58
4/12/1937	World War Memorial Plot	Cemetery	Common Trust	0.25%	\$ 25.00				25.00	20.40	0.27%	1.10	1.01	20.49	\$ 45.49
GRAND TOTALS					\$ 9,897.37				\$ 9,897.37	\$ 6,834.99	100.00%	\$ 406.57	\$ 371.35	\$ 6,870.21	\$ 16,767.58

Planning Board

This past year the Planning Board met twenty-five times: twenty-one times to hear applications, and four to conduct Work Sessions. We created twenty-nine new lots through five major subdivision applications; we created two new lots through two minor subdivision applications. The Board approved one application for a Subdivision Amendment. They approved five applications for Site Plan Review and eight Site Plan Amendments. Site Plan Amendments provide for the expansion or upgrade of commercial operation when approved. We conducted one hearing for a Condominium conversion. We called two Compliance Hearings to review alleged violation of approved site plans. We approved one Voluntary Merger and fourteen Boundary Line Adjustments. We approved two applications for an additional dwelling on a lot and we conducted two Design Review Phase Hearings.

<u>Activity Summary</u>	<u>Approved</u>
Major Subdivision	5
Minor Subdivision	2
Site Plan Review	5
Site Plan Amendments	8
Boundary Line Adjustments	14
Condominium Conversion	1
Additional Dwellings	2
Voluntary Merger	1
Subdivision Amendment	1
Compliance Hearings	2
Design Review Phase	2

The Planning Board presented no proposed changes to the Zoning Ordinance at the 2005 Town Meeting. In 2006, we present six proposed changes, five that we created and one submitted by Petition.

For 2006, the Planning Board's agenda includes conducting a citizen survey as part of our Master Plan Update and presenting a proposal for the update itself. This process will include conducting hearings and seeking substantial assistance from the public. In addition, we will seek to enact various changes to Site Plan and Subdivision regulations that we worked on during 2005, subject to any changes made during public hearings.

The Planning Board sincerely appreciates the expertise and cooperation of the Zoning Board and its Chairman Elliot Lyon, Land Use Coordinator Bonnie Whitney and Code Enforcement Officer Don Cahoon.

Respectfully Submitted,
Alan A. Ballard, Chairman

Members:	Keith Nelson	Alternates:	Ronnie Steinsky
	Douglas Murphy		Judith Ryerson
	Peter Wright		Eric Graupner
	Barry Rudkin		Ed Charest (Selectmen's Alternate)
	Jim Bakas		
	Ernest E. Davis, Jr. (Selectmen's Representative)		

Zoning Board of Adjustment

Your Board met twenty-two times this year, not including four joint sessions with the Planning Board. The big news this year for the Moultonborough ZBA is that following the 2006 Town Meeting, you will have elected all the board members to their positions. Hereafter, the Board, acting according to the appropriate statutes, will appoint its own alternates. This should have no impact on the Board's functions and responsibilities. A possible benefit is that when we select alternate members, we will appoint people with more intimate knowledge of how the Board performs.

Below is a statistical listing of our activity for 2005.

Special Exceptions Granted To Expand A Non-Conforming Structure	09
Special Exception Granted For Commercial Use	05
Special Exception Granted For Commercial Use with less than 150 feet of frontage	02
Special Exception – Condominium Conversion	01
Special Exception Granted for Access & Egress	01
Variances Approved	11
Variances Denied	06
Rehearing Request Granted	<u>01</u>
Total Applications Acted Upon	36

Respectfully submitted,
Elliot P. Lyon, Chairman

Members: Don LeMien
Reece E. Werren
Bruce MacLellan
Robert Stephens

Alternates: Veronica Steinsky
Ralph A. Carrasco
Jerry Hopkins

Conservation Commission

The Conservation Commission is an appointed, volunteer body committed to developing a balance between the demands of local growth and the protection of our environment. In 2005, the Commission began the process of securing a new natural resource inventory (NRI) for the Town. The NRI sought will place special emphasis on wetlands, including their location, size, importance and benefit to the Town. The Conservation Commission contacted several companies that prepare such reports. Two companies already made presentations to us – we will receive the presentation of at least one more. Once the new NRI is available, it will see use by various agencies of the Town, region and state. The NRI will better help us to work together to plan for growth and determine the necessary steps to take to protect these natural areas based on their importance to the Town.

At the request of the Planning Board, the Conservation Commission also began work on proposed changes to the Town's Ordinances that serve to provide additional wetland's protection. While the State of New Hampshire, through the Department of Environmental Services, protects wetlands, that agency gives no protection to the land immediately surrounding wetlands. Such additional protection can help preserve the long term health of these important areas. Moultonborough is the only town in our immediate area that does not have additional wetland setback or buffer protection. With the Planning Board, the Conservation Commission hopes this year to complete the work to amend the Town's Ordinances to provide this protection.

The Conservation Commission spends a large part of its time reviewing and commenting on Wetland Permit Applications submitted. The Commission provides its first hand, local review and then submits recommendations to the State's Department of Environmental Services before permits receive approval. During 2005, we reviewed ninety-nine (99) permits subsequently issued for various work in Moultonborough. The breakdown follows.

Standard Dredge and Fill Permits	52
Seasonal Dock Permits	14
Minimum Impact Expedited Permits	12
Permit By Notification (PBN)	8
Shoreland Waiver Permits	7
Forestry Permits	4
Other	<u>2</u>
Total Permits	99

Respectfully submitted,
Doug Whitley, Chair

Commission Members:

Robert Clark
Natt King
Judy Ryerson
Eric Taussig
Doug Whitley

FLEET REPLACEMENT SCHEDULE

Fire Department

Year	Vehicle	Cycle (Yrs.)	Purchase Price	Schedule for Replacement																													
				96	97	98	99	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
1953	Dodge M37 Forestry, State	10	\$ 2,000																														
1968	International Fire Trk	25	\$ 250,000	X	X	X	X	X	X																								
1971	American Gen Forest, State	10	\$ 5,000	X	X	X																											
1981	Ford Fire Truck		\$ 250,000																														
	(Overhauled 1997)	20																															
1985	International Fire Trk	25	\$ 250,000	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X									
1985	Chev., 1-Ton Forestry	10	\$ 11,300																														
1986	Chev. Pick-up	5	\$ 2,000																														
1987	International, Rescue Trk	20	\$ 132,994	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X										
1990	Ford Rescue	20	\$ 75,000	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X										
1993	Freightliner Fire Truck	25	\$ 250,000	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
2001	HME Pumper Fire Truck	25	\$ 313,000																														
2004	Suburban	7	\$ 32,000																														
1987	IMP, 23 ft., w/ Trlr	5	\$ 14,500			X	X	X	X																								
1976	Alumacraft 14 ft.w/ Mtr & Trlr	5	\$ 3,750	X	X	X	X																										

Recreation Department

Year	Vehicle	Cycle (Yrs.)	Purchase Price	Schedule for Replacement																													
				96	97	98	99	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
1968	Zamboni	5	\$ 1,500											X	X	X	X	X	X														
1995	Chevrolet. PU. K29	5	\$ 8,800											X	X	X	X	X	X														

Waste Management

				Schedule for Replacement																													
Year	Vehicle	Cycle (Yrs.)	Purchase Price	96	97	98	99	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
1986	Komatsu WA-450 Loader (Overhauled 1999)	15	\$ 60,000	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X															
1993	Case 1845C Skidsteer	15	\$ 15,000	X	X	X	X	X	X	X	X	X	X	X	X	X																	
2004	Ford, F350 4x4, P/U	10	\$ 24,000									X	X	X	X	X	X	X	X	X													
2005	Case K60XT Skidsteer	15	\$ 27,600									X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X						

FLEET REPLACEMENT SCHEDULE

Highway

Year	Vehicle	Cycle (Yrs.)	Purchase Price	Schedule for Replacement																													
				96	97	98	99	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
1990	Chevrolet K14	5	\$ 10,200						X	X	X	X	X																				
1991	Tripple Trailer	20	\$ 13,600	X	X	X	X	X	X	X	X	X	X	X	X																		
1996	GMC Dump Truck	10	\$ 77,050	X	X	X	X	X	X	X	X	X	X																				
1997	GMC Dump Truck	10	\$ 72,200		X	X	X	X	X	X	X	X	X	X	X																		
2001	GMC TK20903	6	\$ 28,655						X	X	X	X	X	X	X																		
2002	Sterling Dump Truck	10	\$ 84,051						X	X	X	X	X	X	X	X	X	X															
2002	GMC Dump Truck	10	\$ 79,000							X	X	X	X	X	X	X	X	X	X	X													
2003	GMC Dump Truck	10	\$ 83,000								X	X	X	X	X	X	X	X	X	X	X												
2004	Ford, F550 4x4	6	\$ 55,100									X	X	X	X	X	X	X															
1995	Komatsu WA-250 Loader	15	\$ 89,000	X	X	X	X	X	X	X	X	X	X	X	X	X																	
2002	Komatsu Loader WL180-3MC	15	\$ 80,000							X	X	X	X	X	X	X	X	X	X	X	X	X	X	X									
1988	Dresser 850 Grader	15	\$ 65,000	X	X	X	X	X																									
1998	Case 580SL Backhoe	15	\$ 70,000			X	X	X	X	X	X	X	X	X	X	X	X	X															
1994	Ford Tractor	15	\$ 13,500	X	X	X	X	X	X	X	X	X	X	X	X	X																	
2003	Woods, Snoblower, SS60	15	\$ 2,100							X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X								
1997	A-Tel-33 DC Arm Lift	15	\$ 15,000		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X														
1991	Eager Beaver Chipper	15	\$ 15,500	X	X	X	X	X	X	X	X	X	X																				
1997	Graco Line Laser M5000	6	\$ 13,500		X	X	X	X	X	X	X																						
2005	Graco Line Laser III 200HS	6	\$10,890										X	X	X	X	X	X															

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Police

Year	Vehicle	Cycle (Yrs.)	Purchase Price	Schedule for Replacement																													
				96	97	98	99	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
1997	Chev. Suburban	5	\$ 27,000										X	X	X	X																	
2001	Chev., Impala, Cruiser	7	\$ 18,853					X	X	X	X	X	X	X																			
2001	Crown Victoria	4+1	\$ 23,913					X	X	X	X	T																					
2002	Chev., Impala, Cruiser	4+1	\$ 20,392							X	X	X	X	T																			
2002	Kustom Signal Trlr	15	\$ 8,500							X	X	X	X	X	X	X	X	X	X	X	X	X	X										
2003	Ford Crown Victoria	4+1	\$ 24,135								X	X	X	X	T																		
2004	Ford, Crown Victoria	4+1	\$ 22,879									X	X	X	X	T																	
2005	Ford, Crown Victoria	4+1	\$22,600										X	X	X	X	T																
2005	Ford, Crown Victoria, K-9	7	\$22,600											X	X	X	X	X	X														
1984	Stingray, SVC222, 22 ft. wTrlr	5	\$ 7,000					X	X	X	X																						

(T = transfer to Town Hall)

Joint Loss Management Committee

The Joint Loss Management Committee (JLMC) consists of seven Town employees who serve to increase safety awareness for all Town employees. In more familiar settings, they would be the Town's Safety Committee. Four members represent the work force; three members represent management. Each is a volunteer. Collectively and individually they take their charge very seriously.

The JLMC formed in 1996 in response to a law passed by the State of NH, with the Department of Labor. The original members agreed to serve on the condition that what they did must be meaningful, not simply minimal compliance with the law. Every new member since 1996 subscribed to that credo. As a result, they were and are a very effective group.

In the last year, the JLMC met six times. At each meeting they discussed injuries and incidents that occurred throughout the year. Their investigation of these incidents helped every employee learn from the misfortune of the individuals involved. The results achieved helped the Town lower its experience modifier from 1.3 in 2002 to 0.82 in 2005. This change in the experience modifier resulted in a significant savings in the premium the Town pays for Worker's Compensation coverage.

The JLMC sponsored two training events (spring: Ergonomics and Wellness; fall: Fire Extinguisher Training and Personal Protective Equipment). More than fifty employees and volunteers participated in each session. Trainers presented each event twice: one during the daytime for employees and one during the evening for volunteers. Those who could not attend one event were welcome at the other.

Every department conducted self-inspections under the guidance of the JLMC. The Committee compiled the results into a report presented to the Board of Selectmen and every department. While certain elements were unique to a particular operation or department, many areas of concern are common. Use of seat belts and personal protective equipment are examples of areas of interest to all Town employees and family members.

In January 2006, the JLMC met to begin their 2006 effort. At this first meeting they elected new Officers for the upcoming year. The Chair rotated to an employee, with the Vice-Chair representing Management. There were no changes in membership from 2006. The JLMC is well-positioned to accept and to succeed in the goals they set for themselves.

Respectfully submitted,
Christopher Dillon, Chairman

Members: Christopher Dillon, Recreation Dept., Chair
Scott Kinmond, Police Dept., Vice Chair
Francis J. Horne, Waste Mgt. Facility.
Jeri King, VNS
Edward Maheux, Fire Dept.
Jane P. Rice, Library
Wayne Richardson, Highway Dept.

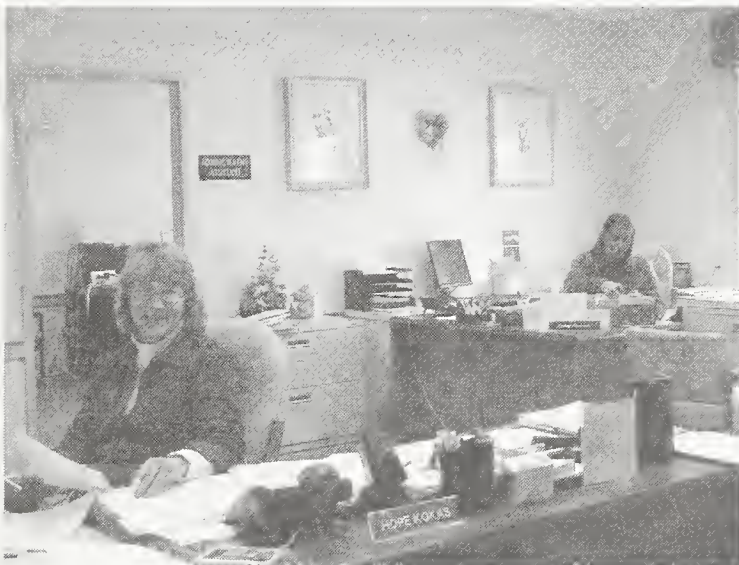
Administration



Chuck Connell, Town Administrator



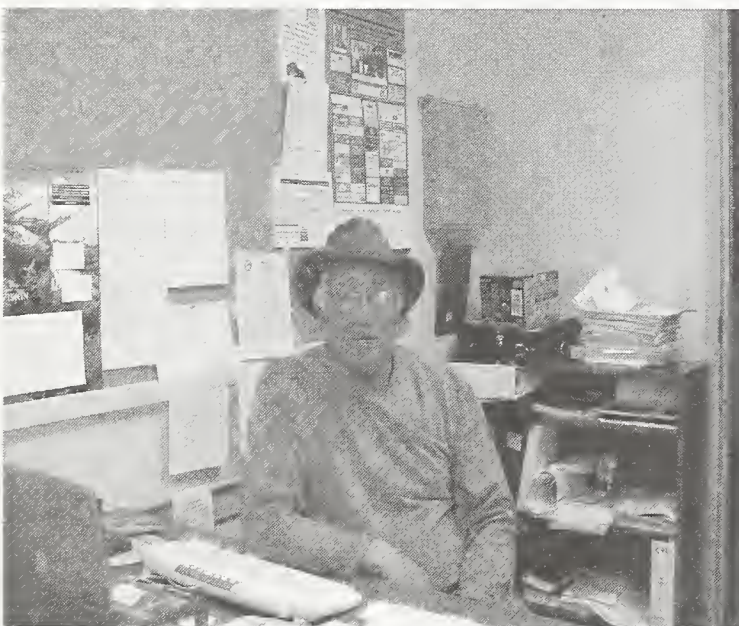
Heidi Davis, Administrative Assistant



(l to r): Hope Kokas and Cathy Pounder,
Office Secretaries



Nancy Wilson, Receptionist



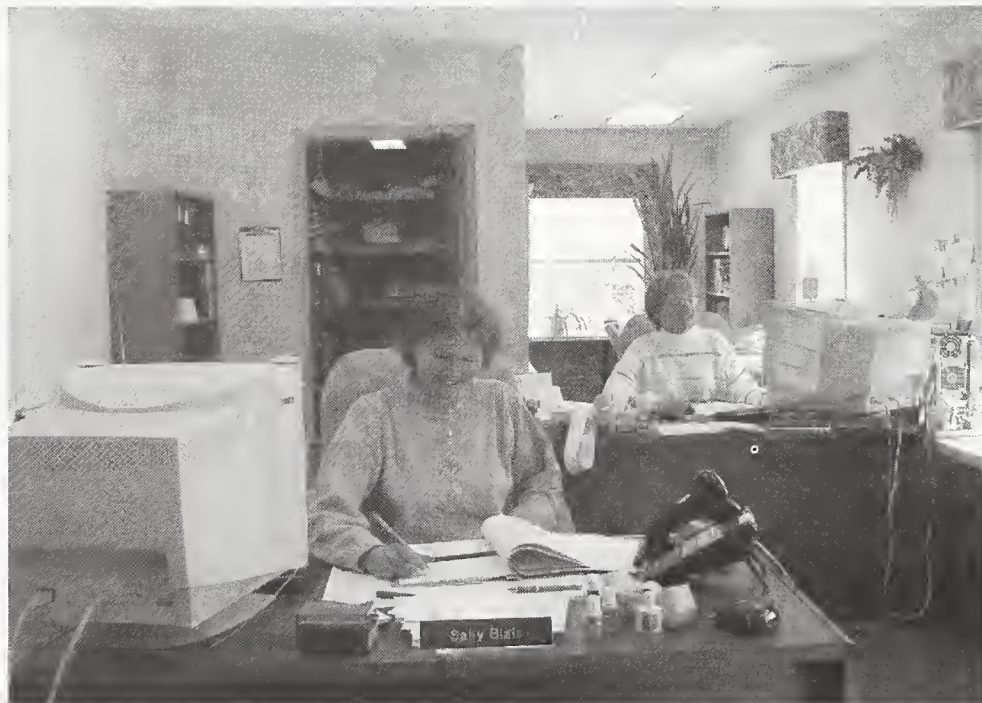
Town Assessor: Brownie Jones



Welfare Director: Kate Lancor



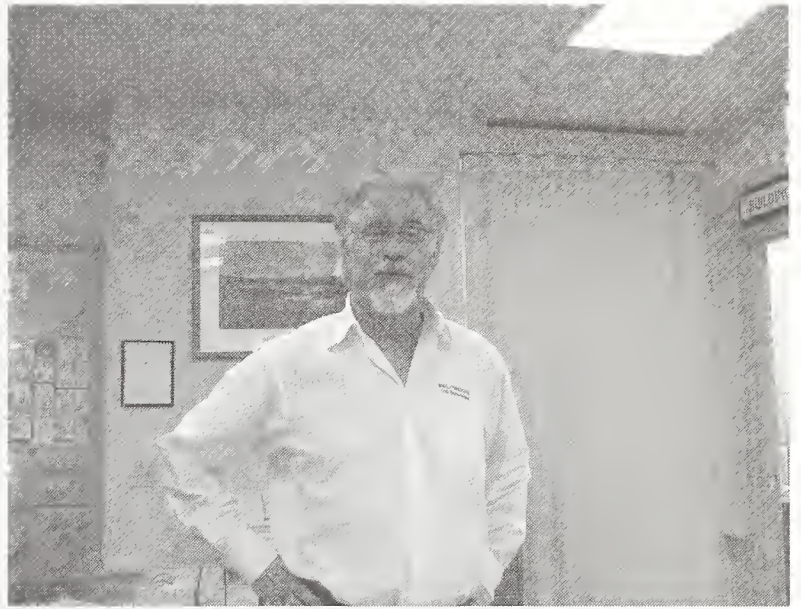
Town Clerk's Office (l to r): Betty McNerney, Barbara Wakefield (Town Clerk) and Kathy Remson



Tax Collector's Office (l to r): Sally Blais and Susette Remson (Tax Collector)



Bonnie Whitney, Land Use Coordinator



Code Enforcer & Health Officer:
Don Cahoon



Visiting Nurse Service (l to r): Deana Harty
and Debbie Peaslee, Administrator/Clinical Coor.



VNS Nurses (l to r): Liz Dow and Jeri King



Recreation Department (l to r): Chris Tibbetts,
Chris Dillon and Donna Kuethe, Rec. Director



Fire – Rescue Dept. (l to r): Chief David Bengtson and
Warden – Tower Operator Ed Maheux.



Police Dept. (l to r):

Front Row: Jim O'Brien (kneeling) and Rony (sitting);

Second Row: Sandy Brackett, Linda Eldridge, Tom Dawson, Ginny Welch, Shawn Varney, Jody Eichhorn;

Third Row: Chief Scott Kinmond, Joe Canfield, Scott Fulton, Jason Boucher, Peter Beede and Wayne Black



The Highway Crew (l to r): Andy Daigneau (B&G), Dennis Shaw, Bill Dow, Jim Nave, Wayne Richardson (Hwy Agent), Wayne Hilliard, Ed Wakefield, Dennis Emerton and Craig Dunn. Missing: Jerry Merklingr (B&G)



Waste Mgt. Facility Attendants (l to r): Francis Horne (Supervisor), Dennis King, Tim Madore, Andy Juhasz and Richard L'Etoile. Missing: Clint Smith

Town Assessor

As of this writing, the New Hampshire Department of Revenue (DRA) has yet to complete the audit of the Moultonborough Assessing Department. I hoped to report our success. From the taxpayer's standpoint, the most important part of the DRA audit is the Ratio Study because it will demonstrate that the 2005 assessments are fair and equitable.

I can report that our own study (completed in October) indicates Vision did a good job of assessing properties equally and uniformly at market value. Our ratio of Town-wide property assessments showed them at 99% of market value. The coefficient of dispersion (COD) is a measurement of uniformity considered good if below 15%. Vision scored 8.23%. I expect that our DRA scores will be as good.

The DRA auditor also checked our appraisal and assessing methods and procedures. His inspection includes everything from how accurately we measure a house to the accuracy of our records and filing system. It includes an evaluation of our Tax Maps including their adequacy and accuracy. The maps do not reflect the accuracy of a survey but they must treat all properties with an equal degree of accuracy and fairly represent each parcel.

Across the state the talk has been about **"THE NEW VIEW TAX"**. This is a miss-labeling. There is no "view tax" any more than there is a "bathroom tax". However, property tax is a product of market value. View is one of many factors we use to refine our estimate of market value; others include topography, excess water front, limited access, flooding susceptibility, and many more. Those properties offering the greatest amenities demand the highest price in the market. Everyone recognizes the market influence of lake frontage. We know that soil types determine whether we can get a permit for a septic system, a big influence on market value. Size has an influence; too small and we cannot build or expand existing improvements. In the same way, view affects and increases property value. Who wouldn't want a view of Mt. Washington across a large span of water from a glassed in porch? Those who own such a property pay a premium.

Our goal is to serve you well. We are ready to answer questions, address your concerns and accept your recommendations. Just give us a call or stop by the office.

Respectfully submitted,
Brownie J. Jones, Town Assessor

Code Enforcement – Health Officer

Single-family homes continue to account for the majority of new construction in the Town of Moultonborough, albeit, down from the number of new starts last year. This year, the Library received a \$1,500,000 addition.

On the Health side, I reviewed 150 new septic designs. I then forwarded them to the NH Department of Environmental Services for their approval.

The table presented below indicates the building and other permits that I issued and the declared valuation for each category.

Building Permits:

77	Single Family Dwellings	\$21,931,000
98	Alterations & Additions	7,013,625
29	Garages	2,016,290
44	Sheds	192,542
58	Decks	483,050
4	Barns	76,500
1	Bunkhouses	60,100
3	Docks	79,000
1	Commercial	230,000
1	Library Addition	1,500,000
12	Foundations	225,000
1	Cell Tower	117,685
1	Cell Antenna	15,000
1	Mobile Home	20,000
1	Camp Building	25,000
1	Bathhouse	100,000
1	Gazebo's	1,000
1	Water Damage	0
379	Total Building Permits	\$34,085,792

Other Permits:

231	Electrical Permits
141	Plumbing Permits
34	Oil Burner Permits
23	Mechanical Permits
21	Sign Permits
1	Temp Use Permits
451	Total Other Permits

830 Total Permits Issue

Respectfully Submitted
Donald E. Cahoon

Fire-Rescue Department

The men and women of Moultonborough Fire-Rescue responded to 777 requests for emergency assistance from the residents and visitors of the Town of Moultonborough this past year. This represents an 18.5% increase over 2004 and 33% increase since 2000. The Firefighters of Moultonborough Fire-Rescue faced many different types of incidents including 12 structure fires, 105 false alarms, 355 medical aid calls and 29 weather related incidents. Moultonborough Fire-Rescue provided mutual aid assistance to our neighboring towns 17 times.

The members improved the Department's level of training by certifying five members at the Firefighter 2 level and six members at the EMT-B level. The leadership of the Department received training in Managing Tactical Company Operations and Firefighter Safety.

Through the efforts of Firefighter E. Sven Carlson, the Department was successful in obtaining a grant from the Homeland Security's Assistance to Firefighter Grant Program, which enable the Department to replace its aging Self-Contained Apparatus at about one-tenth of the normal cost. The Department continues to pursue grant opportunities that will benefit the Town and the Department.

The Department welcomed Andy Daigneau, Anthony Pizzo, Jeremy Parent and Mike Smith as new members and lost four longtime members to retirement. Deputy Chief Arthur Abbott retired after serving the Department for 27 years; Deputy Chief Joel Mudgett retired after serving the Department for 20 years; Dianne Abbott retired after serving the Department for 18 years; and, Robert (Father) Lee retired after serving 18 years with Moultonborough Fire-Rescue and 40 years with the Canterbury Volunteer Fire Department. The contributions of these members are deeply appreciated and will be greatly missed.

Respectfully Submitted,
David Bengtson, Fire Chief

Fire Statistics

<u>Incident type</u>	<u>Central Station</u>	<u>Station #2</u>
Structure Fires	10	2
Chimney Fires	0	1
Vehicle Fires	4	1
Brush / Grass	9	5
Illegal Fires (non permit)	18	8
Other Fires	5	2
False Alarms Fire / Medical	68	37
Power line Down	5	5
Electrical problem	6	6
Weather Related (trees down etc.)	12	17
Hazardous Materials	9	6
Medical Aid	249	106
Vehicle Accidents	43	7
Rescue Calls	5	-
Service Calls	57	18
Mutual Aid	17	-
Good Intent	29	10
Totals	546	231

Fire-Rescue Auxiliary

The Moultonborough Fire-Rescue Auxiliary's mission is to assist the Fire-Rescue Department at fires, accident scenes, banquets and other functions by supplying the Members with food and beverage at missions upon which we receive the call. In order to embellish the Irrevocable Santa Fund, we served lunches for the Election Officials the polls, worked on Sutherland Park, held a Warden's Dinner for sixty-eight Wardens and maintained both the Town Wreathes and Season's Greetings sign. We also received donations from various individuals and organizations including Wal-Mart. We were able to purchase toys for eighteen children this year.

We continue to endeavor assisting the Department whenever called. We automatically respond on first alarm from Lakes Region Mutual Aide or otherwise by request of the Department. We served food and beverage at a fire on Holland Street, a lightening strike on Sticks and Stones Road, a lightening strike on Severance Road and a severe storm that caused substantial damage on Long Island and other sections of the Town. We held pot luck dinners for our hard-working auxiliary during the summer and then in December, included the Fire Department for another pot luck dinner. This year, we built a float honoring the Old Man of the Mountain for the 4th of July Parade, in which we received the "Best in Parade" award.

This year, we held our Election of Officers in November.

We would like to thank all those individuals and businesses that helped us in any way this year.

Our meetings occur at the Public Safety Building at which time we welcome all who have interest in the Auxiliary.

Respectfully submitted

Mardee Boone, Auxiliary Chief

Officers:

Mardee Boone, Auxiliary Chief

Fran Mudgett, Deputy Chief

Carolyn Filpula, Secretary

Mary Smith, Treasurer

Members:

Gena Bassett

Liz Dow

Ken Filpula

Barbara Gardner

Kathy Knight

Heather Mollins

Gloria Plaisted

Charles Warttinger

Marianne Warttinger

Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at www.nhdf.org.

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2005 FIRE STATISTICS

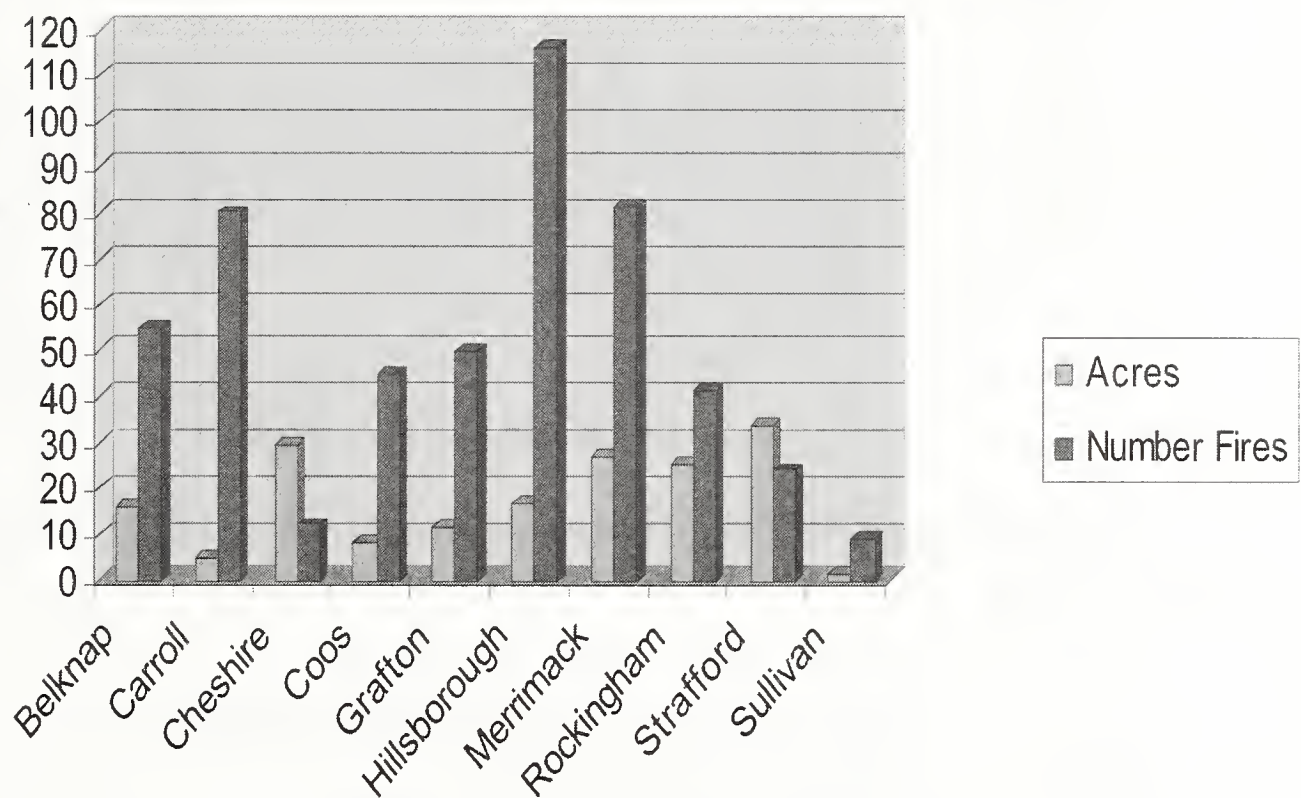
(All fires reported as of November 4, 2005)

CAUSES OF FIRES REPORTED

Arson	2	
Campfire	34	
Children	29	
Smoking	40	
Debris	284	
Railroad	1	
Equipment	7	
Lightning	5	
Misc.*	111	(*Misc.: power lines, fireworks, electric fences, etc.)

	<u>Total Fires</u>	<u>Total Acres</u>
2005	513	174
2004	482	147
2003	374	100
2002	540	187

FIRE ACTIVITY BY COUNTY



ONLY YOU CAN PREVENT WILDLAND FIRE

Red Hill Forest Fire Lookout Tower Report

April 11, 2005 to October 28, 2005

The weather was the big news this season. Although we had a couple of "red flag" days (extreme fire conditions), this was the wettest season at the tower since 1998 (32.20 inches of rain). October was the wettest month on record at the tower (16.2 inches). June 1998 was the previous wettest month (14.25 inches).

Statistics					
	Rainfall	Tower Assist	Smokes Reported	Smokes Discovered	Visitors
April	7.25	4	3	12	146
May	4.70	2	2	19	116
June	7.85	0	1	3	228
July	3.45	0	1	4	624
Aug	4.85	2	2	5	796
Sept.	4.10	2	0	9	320
Oct.	<u>16.20</u>	<u>1</u>	<u>1</u>	<u>19</u>	<u>198</u>
Total	48.40	11	10	71	2,428

Moultonborough Fire Reports

The 2005 season resulted in six fires reported by the Red Hill Fire Tower in Moultonborough. The break down (by month) follows:

April	One illegal fire – early permit, and, One 1-acre brush fire (rekindle of a campfire)
May	One illegal fire non-permit
June	No fires reported in Moultonborough
July	One illegal fire permit violation
August	One illegal fire permit violation
September	No fires reported in Moultonborough
October	One illegal fire permit violation.

Other Fire Reports

Tilton	4/18/05	Brush Fire: Class 5 Day with a Red Flag Warning
Laconia	5/20/05	Illegal Brush Burn
Meredith	6/4/05	Illegal Fire: "Premature Ignition of a Permit"
Holderness	8/15/05	Illegal Fire: "Premature Ignition of a Permit"

Other Activity

We had one report of an injured hiker (ankle injury) on the Eagle Cliff Trail that required a “carry-out”. We also had the usual aid requests for cuts, scrapes and blisters. We received no “misplaced persons” reported this season. We did have one “lost” dog that we located.

In September, members of the Lakes Region Conservation Trust and other volunteers spent a trail day constructing water bars on the Fire Tower Trail to prevent erosion. They started working on a new trail down the west side of Red Hill. The Fire Tower Trail is in reasonably good shape despite all the rain.

We participated in a couple of new programs this season (at no cost to us). The first one is “Tower Quest”. Its sponsors are the NHFFS, USFS, UNH Cooperative Extension and the NH Federation of Forest Fire Wardens. This program serves to increase the public’s awareness of fire towers, how they function and the role towers play to protect NH’s greatest resource. It encourages visits to the sixteen towers throughout the state and awards a “Tower Quest” patch to those who complete trips to five towers. For more information, go to www.nhdfl.org or contact the Fire Department.

The second program we participate in is air quality monitoring. The program sponsors are AMC, NH DES and NHFFS. The program serves to check air quality by having Tower visitors log the most distant landmark they can see. This helps us chronicle how much haze we have on any day at the Fire Tower.

Respectfully submitted,
Edward Maheux, Warden—Watchman

Highway Department

Your Highway Department completed another successful year in 2005. Each year presents its unique challenges. Seldom is one day the same as another. This year was certainly no exception. Working together and with other departments, we succeeded in the challenges encountered throughout the year.

We were able to resurface Kona Farm, Jacobs and Colby Roads earlier than usual in the construction season. Pike Industries came to Town in May to complete this segment of the year's construction projects. Pike applied approximately 1½ inches of asphalt over the three inch base completed when we reconstructed those roads in 1997 and 1998. In a process called Shim & Overlay, they first repaired the few ruts and defects present and then paved over the road. Seal coat contains finer materials than does base coat. Combined with base coat, the result is a road that we expect will last 20-25 years.

Our reconstruction project for 2005 was the second segment of Sheridan Road. This segment failed during the preceding two winters at a rate much greater than anticipated. Pike Industries returned in September to reclaim asphalt beginning at the Mason Cemetery for approximately 1,700 linear feet to the north. Pike then installed seven catch basins, approximately 2,500 linear feet of under-drain, geotextile fabric, gravel base and three inches of asphalt base. In approximately 5-7 years, we will apply seal coat as we did to the roads above.

We found out several years ago that applying the base coat and waiting to apply the seal coat makes sense and saves money. Despite the best plans provided by our engineers, some elements of a newly constructed road can fail. It may be a culvert that sinks or raises or a shoulder that fails. By waiting to apply the seal coat, we can address any failure that occurs and then later apply a seal coat without degrading the appearance, integrity or condition of the road.

In September, we had a severe wash-out occur where a stream crossed a Town road. A contractor attempted to remove a beaver dam. He got his permit to do so from the state but failed to observe their requirement that he remove the dam gradually. Instead, he used equipment to tear out the dam and caused a flash flood that ate away the shoulders and undercut the asphalt of the road. It took three days, four men and several pieces of equipment to repair the damage. That contractor learned from this experience (and the reimbursement he paid to the Town) – hopefully others will learn his lesson the easy way.

The Town crew stayed quite busy in every month. We plowed and sanded nearly 300 miles of road. We maintained ditch lines and culverts to protect the integrity of Town roads. We patched potholes and built up shoulders along the Town's paved roads. We graded the Town's dirt roads after applying approximately 1,500 cubic yards of crushed bank run gravel. We cut back trees and bushes to improve the sight line along Town Roads. We completed drainage projects at the Playground, maintenance projects at the Town's beaches, repairs and clean-ups at the 54 cemeteries for which we are responsible. Too often, we provided the final service to the Town's departed residents as they arrived at their final resting place.

I consider it a pleasure and a privilege to serve as your Highway Agent. The success we experience in doing so is a direct result of the team work employed by the Town's Highway Crew. From its most 'senior' member (24 years) to its newest member (two months), they pull together to get the job done.

Respectfully submitted

Wayne P. Richardson, Highway Agent

Police Department

In 2005, the Police Department continued to experience the effects of growth within our community with increases in calls for service and arrests. The Department did an excellent job of reducing reportable criminal offenses, showing reductions in several criminal categories despite increases in drug and alcohol related categories. The charts accompanying my report are a record and comparison of the Police activity in the Town.

The Police Department made a couple of staffing additions to meet the needs of the community growth and activity. At our 2005 Town Meeting the voters approved a K-9 program for the department, authorizing the purchase of a police dog trained in patrol tactics, tracking and drug detection. In April, Officer James O'Brien traveled to Castle K-9 in Mechanicsburg, PA to meet his new partner Rony. Rony is a 2-year old K-9 trained German Shepard imported from the Chez Republic. Officer O'Brien returned to Moultonborough for a week long bonding period and then with Rony returned to Castle K-9 for 250 hours of intensive K-9 training over a 4-week period. Officer O'Brien and Rony returned to Moultonborough in their specially equipped patrol car (set up so that Rony can safely patrol with Officer O'Brien). Officer O'Brien and Rony are a certified K-9 team, certified by the North American Police Working Dog Association (NAPWDA). They continue bi-weekly training with the Working Dog Foundation for K-9 handlers in New Hampshire and Maine. They are in-demand guest speakers and demonstrate their skills for various groups in the community. Officer O'Brien and Rony assist other officers with the tracking of suspects, searching unsecured premises and illegal drug searches (including in our schools). Rony can reliably detect several illegal drugs, including marijuana, heroin, cocaine, crack, ecstasy, and Methamphetamines (Meth).

In April, Dispatcher Linda Eldridge increased her hours with the department after her retirement from the NH State Police as a Communications Specialist, a position she held for the past 20 years. Dispatcher Eldridge now serves as a Dispatcher—Clerk with the department 30 hours per week, enhancing our dispatch coverage and clerical data entry needs. Dispatcher Eldridge assists our agencies to serve the community efficiently and professionally. Dispatcher Eldridge and our full time Dispatcher Sandy Brackett provide increased dispatch hours of operation. This serves to enable our Officers to spend more hours on the streets of Moultonborough.

In June, the the hiring of Patrol Officer Timothy Britt, who lives in Sandwich, increased our full-time sworn staff to eleven Officers. Officer Britt came to the Police Department from the Meredith PD where he had served as a Patrolman since 2003. Prior to Meredith, he served with the US Marine Corps for more than 20 years in various command positions. He received tactical SWAT training and served on the Belknap County Special Operations Unit while serving with the Meredith PD. Officer Britt is a great addition to the Department and significantly enhances our patrol division.

Officers received 1,039 hours of training, collectively, in various areas, including Forensic Child Abuse Interviewing; Law Enforcement Risk Management; Police Supervisor Training; Technical Accident Reconstruction—Motorcycle Accidents; Response to Active Shooter Training; Drug Interdiction Training; Defensive Tactics; Internet Crime Investigation; Basic Dispatcher Academy; CPR & AED Certification; the Conduct of Physical Fitness Testing; Alcohol, Tobacco and Other Drug Treatment for Adolescents; Bullies, Victims and Bystander Training; Advanced Defensive Driving; Criminal Investigator's Training; Employment Law; Haz-Mat Awareness; and, Special Weapons and Tactics (SWAT) Command Training.

The Department continues to see call for service growth throughout the community. This growth represented a 13% increase in 2005. The calls for service are primarily non-crime related, for example assists to citizens in facilitating communications between neighbors, acquaintances, and resident or visitors in general. These calls are very time consuming but most likely serve as a prevention tool in what could potentially escalate to a crime without Police facilitation and intervention.

As previously stated, overall crime decreased over the past year. That said, we had our first bank robbery in Town. This crime already consumed hundreds of investigative man-hours so far with more work to do. It is another reminder that we are still not immune to these serious and potential violent crimes.

Officer Wayne Black, who serves as our Juvenile Officer, reported that juvenile activity was down from 2004 to 2005 by 23% but is still 32% higher than 2003. In December we completed our second year of having our School Resource Officer (SRO), Officer Jody Eichhorn, in the Moultonborough Schools. Statistics indicated that during the SRO's first year, reportable or juvenile activity would increase significantly, and then start to decrease during the following years. It appears that we followed the national reporting trend for SRO's and are beginning to see the results of this community initiative.

We invite you to visit our web site at www.moultonboroughpd.com. Please remember **"SEE IT, HEAR IT, REPORT IT"** You can contact the Police Department dispatch 24hrs a day 476-2305, or the business line at 476-2400. The Chief's E-mail address is chief@moultonboroughpd.com. Remember Emergency 9-1-1.

I once again feel very fortunate and proud to have such a dedicated, well-respected and professional group of men and women working for the Moultonborough Police Department. These men and women serve as community role models, leaders, resources, mentors and counselors for many citizens of this community and beyond. I want to thank all these fine men and women for their true dedication to the Department and the community. I offer thanks to our sister local, county and state law enforcement agencies, many of whom assisted the Department throughout the past year. And I thank all the other Town employees for their continued support. My special thanks go to the members of the Moultonborough Fire-Rescue and Highway Departments (with which we work so very closely).

Respectfully submitted,
Scott D. Kinmond, Chief

MOULTONBOROUGH POLICE DEPARTMENT

YEARLY STATISTICAL COMPARISONS

Summary Totals	2000	2001	2002	2003	2004	2005
Calls for service	6,000	6,444	7,119	8,153	10,738	12,334
Property Checks (Residential & Commercial)	1,119	1,675	4,210	4,026	3,535	2,974
Total- Reports Taken	814	1,269	1,176	737	725	632
Total- Arrests	197	204	213	267	270	284
Arrest (on view/summons)	155	161	163	173	213	207
Arrest (Protective Custody)	41	68	75	75	41	53
Total- Juvenile Arrests	18	22	26	32	20	24
 Administration Totals	 2000	 2001	 2002	 2003	 2004	 2005
Assist Citizens (Walk ins @ Public Safety Building)	1,519	1,319	1,126	1,629	2,578	4,335
Assist Citizens (Total Telephone Calls Received)	12,017	11,392	13,329	8,571	9,995	13,514
Assist Citizens (Telephone Police)				8,365	7,867	10,790
Assist Citizens (Telephone Fire)				206	2,128	2,724
Miles Traveled	130,780	123,455	132,041	135,259	129,298	147,283
 Motor Vehicle Activity	 2000	 2001	 2002	 2003	 2004	 2005
Motor Vehicle Accidents- Total	135	149	139	164	138	148
Mv Accident- Property Damage	96	94	82	111	84	92
Mv Accident- Personal Injury	39	44	54	43	54	53
Mv Accident- Fatalities	0	0	2	0	1	3
Mv Accident- Alcohol Involved	9	10	9	8	8	6
Mv Accident- Pedestrian/Bicyclist	3	1	1	2	0	5
Driving While Under the Influence	29	38	30	42	41	28
Driving After Suspension/Revocation	40	50	25	18	26	33
Motor Vehicle Violations (Total)	3,660	2,576	2,181	2,295	2,863	2,804
Motor Vehicle Summons	343	249	279	311	558	517
Motor Vehicle Warnings	3,317	2,239	1,902	1,984	2,305	2,287
 Other Activity	 2000	 2001	 2002	 2003	 2004	 2005
Residential Alarms	230	198	262	292	295	310
Commercial Alarms	149	114	74	108	83	207
Dog Calls (ACO & PD)	127	193	236	260	333	316
Domestic Violence Calls	39	39	46	41	48	48
Abandon 911 Calls				87	92	112
Abandon Motor Vehicles				43	64	66
Assist Fire- Rescue				248	22	373
Arson- Bombing				0	1	0
Assaults				11	26	14
Assist Citizens				511	560	595
Assist Motorist				111	157	152
Assist Other Agency				258	175	304
Burglary				28	18	18

MOULTONBOROUGH POLICE DEPARTMENT

YEARLY STATISTICAL COMPARISONS

Other Activity (cont.)	2000	2001	2002	2003	2004	2005
Civil Matter				34	58	63
Civil Stand-by (DV)				22	17	22
Community Policing Events				98	183	345
Criminal Mischief				61	86	82
Criminal Threatening				8	13	10
Criminal Trespass				20	18	27
Death Investigation				5	1	3
Directed Patrol				179	757	1,246
Disturbance				54	37	67
Drug Offenses				0	8	10
Dumping/Littering				7	8	5
Explorer Post Activities				6	23	17
Fire Investigations- Structure				6	7	5
Fire Permits Issued by Dispatch				1	71	198
Fish & Game Related				10	13	2
General Complaints				290	385	369
Harassing Phone Calls				27	16	23
Involuntary Emergency Admission				3	4	1
Juvenile Matters				118	276	163
Lost/Found Property				59	74	94
Missing Persons				6	19	19
MV Accidents Reported				169	209	232
MV Complaints Reported				162	215	253
MV Unlocks				91	106	110
Neighbor Disputes				3	7	7
OHRV Accidents				2	2	4
OHRV Complaints Reported				48	54	37
Outside Details				183	144	95
Paperwork Service				86	124	80
Parking Violations/Complaints				39	26	63
Police Information Reported				108	75	133
Radar Trailer Deployment				49	46	32
Recovered Stolen Vehicle				0	1	1
Relays				45	8	56
Road Hazards Reported				41	68	120
Sex Offender Registrations				7	6	8
Sex Offense Reported				1	11	5
Special Details				32	44	39
Stalking Complaints				6	13	9
Suspicious Activity				136	155	209
Theft/Forgery/Fraud				107	150	174
Town Ordinance Violations				7	12	6
Traffic Control				14	33	17
Trax Pro Stat Pack Deployment				14	13	12
Unsecured Premise				28	26	26
Warrant Service				9	15	7
Welfare Checks				43	49	61

MOULTONBOROUGH POLICE DEPARTMENT
YEARLY STATISTICAL COMPARISON

Incident Title	OffenseStatistics:					Arrest Statistics				
	2001	2002	2003	2004	2005	2001	2002	2003	2004	2005
Arson	0	0	1	1	0	0	0	0	0	0
Attempted Murder	1	0	0	0	0	1	0	0	0	0
Bad Checks	20	18	37	32	18	2	0	7	3	6
Burglary	29	18	24	15	13	2	2	2	0	3
Credit Card Fraud	1	0	1	2	2	0	0	0	1	0
Criminal Threatening	29	11	9	19	12	2	2	1	0	1
Destruction/Vandalism Prop.	64	61	56	69	46	5	1	5	1	2
Disorderly Conduct	6	11	55	7	6	0	2	0	0	2
Driving Under Influence	38	30	42	41	28	38	30	42	37	29
Drug Equipment	2	0	0	0	0	0	0	1	0	0
Drug/Narcotic Violation	23	13	14	22	26	8	10	5	1	16
Drunkenness	60	44	45	44	47	55	59	57	38	46
False Pretenses (Fraud)	41	48	36	58	71	1	5	2	5	14
Family Offenses/Non-Violent	5	13	7	2	5	0	1	0	0	0
Forgery	4	4	5	7	7	0	0	2	1	1
Harassment	17	24	0	0	0	0	0	0	0	0
Homicide/Manslaughter/Neg.	0	0	0	0	0	0	0	0	0	0
Kidnapping/Abduction	0	0	0	1	2	0	0	0	0	0
Liquor Law Violations	17	29	64	86	57	12	24	60	87	58
Other Larceny (Thefts)	42	45	41	28	23	1	0	2	6	5
Runaway-CHINS	2	9	5	5	6	0	4	4	1	2
Sexual Assault/Rape	5	5	0	15	5	0	0	0	1	1
Shoplifting/Purse Snatching	3	2	3	0	2	0	0	1	0	2
Simple Assault	21	26	21	40	31	9	8	8	10	9
Stolen Property Offense	0	2	2	0	2	0	0	0	0	1
Theft from building	13	9	6	6	2	0	0	0	0	0
Theft from coin machine	0	0	0	0	1	0	0	0	0	0
Theft from motor vehicle	5	5	4	8	9	0	0	0	1	0
Theft of motor vehicle parts	5	7	1	3	4	0	0	2	0	0
Traffic, Town by Law Offenses	734	613	199	112	127	54	44	43	46	66
Trespass of Real Property	24	22	21	9	19	3	8	9	4	5
Weapon Violation	2	3	0	1	3	1	2	0	0	1
Wire Fraud	1	0	0	0	0	0	0	0	0	0
All Other Offenses	66	120	92	84	52	13	14	22	22	15

MOULTONBOROUGH POLICE DEPARTMENT YEARLY STATISTICAL COMPARISON

Juvenile Statistics: Juvenile Court Cases	2001	2002	2003	2004	2005
Abuse & Neglect	3	0	0	0	0
Agg Fel. Sexual Assault	0	0	0	2	2
Arson	0	0	0	0	0
Assaults	0	2	2	6	3
Burglary	3	1	2	4	0
Criminal Liability for Another	0	0	0	0	1
Criminal Threatening	3	2	0	0	0
Destruction/Vandalism Prop.	4	1	3	1	2
Disorderly Conduct	1	2	0	0	0
Driving Under Influence	0	0	0	0	0
Drug Offenses	3	8	0	5	7
Escape	0	1	0	0	0
False report to 911	1	0	0	0	0
Obstructing Report of Crime	0	0	0	1	0
Receiving Stolen Property	1	2	1	1	0
Reckless Conduct	0	1	0	0	0
Resisting Detention	4	5	2	0	1
Review Hearings	0	4	2	5	2
Runaway-CHINS	2	2	0	2	1
Shoplifting	0	1	1	0	0
Thefts	4	1	1	5	3
Trespass	0	4	1	5	0
Unsworn Falsification	0	0	0	1	0
Violation of Probation	2	7	2	3	2
Weapon Violation	0	0	0	0	0
Total Cases	28	44	20	43	24
Juvenile - Hours in Court	68.39	128.25	22	55.75	45.25
Juvenile Cases- Hours Spent on Juvenile Matters	174	267.5	42	169.75	71.75

Recreation Department

Once again, there were many important happenings in the Moultonborough Recreation Department in the last year. We have a strong, varied program and work hard towards our goal to reach all members of the community.

Youth Sports: The Recreation Dept. continues to offer quality youth sports programs to children in grades K-6. Soccer participation rose to 186. Basketball and baseball-softball showed a minor decrease in numbers (176 youth baseball-softball players; 168 basketball players). In addition to our regular schedule of games, we held in-house tournaments in soccer and basketball. The winners from these tournaments moving on to successfully compete in Carroll County Recreation Tournaments. Our soccer team emerged as tourney champs. In the fall we became a pilot site for a new coaches' training program – CoachSmart NH. This is a joint project between the University of New Hampshire and the New Hampshire Recreation and Park Association. We introduced the program to our basketball coaches and 24 youth basketball coaches successfully completed the program.

Other Youth Programs: We had another significant increase in participation in the Moultonborough Hershey Track and Field program. The program grew to over 45 competitors under the direction of Dave Severance and members of the MA track and field team. The runners, throwers and jumpers represented Moultonborough very well in local and regional meets. Six Moultonborough youngsters earned the right to compete at the state final held at UNH – two emerged state champions. Moultonborough earned the New Hampshire Hershey Community Award for our continual support of the program and for increasing our participation significantly over the past two years. As an aside, Moultonborough was able to host its first home Hershey Meet in June on the MA track. Over 200 youth participated in "Winter Days" activities held co-operatively with the Moultonborough Central School. This event included activities such as skiing, snowboarding, snow tubing, rock climbing, winter crafts, cross country skiing, snowshoeing, skating and more. The Recreation Dept. continues to sponsor "Kids on Stage". This youth theater program allows a significant number of Moultonborough youngsters to explore their dramatic and musical talents. The Creative Writer's Workshop afforded ten young writers the chance to explore, fiction, poetry and essay. The writers read their original works at a public reading held at Bayswater Bookstore. In January, 30 youth participated in two "Learn to Skate" programs instructed by our volunteers. An after-school karate program enabled 34 Moultonborough youngsters to learn the physical skills and philosophy of karate. More than 20 fifth- and sixth-graders participated in volleyball in the spring.

The Community Center: The Community Center continues to be a success with well over 120 youth in grades 5 and up registered to participate. This program meets throughout the school year and during vacations. We added a "Tuesday Night Teen Night" in the summer that continued throughout the school year. The SADD Chapter hosted a special Teen activity at the Community Center in the fall. We held a Christmas Party in December with festive decorations, refreshments, *Caroling Karaoke* and *Snow-Flashlight Capture the Flag*. As '05 ended, the challenge facing the Youth Advisory Board was to come up with additional teen activities. In addition to our using the Center

for a variety of meetings and classes, other organizations used the center to host special events. In the fall we began renovations to the older side of the building designed to create one large room to accommodate more active programs such as yoga, and parent-toddler play groups. This effort is occurring largely through volunteer labor.

Adult Programs: Adult volleyball runs throughout the school year with adult basketball offered in the fall and spring. Over 50 adults participated in these two successful programs. Our Adult Softball Summer League included ten teams with 200 players playing and competing in this fun league. As always, the season ended with a family oriented jamboree. In addition to these sports activities, Moultonborough adults participated in programs focusing on aerobics, yoga and tennis. Pick-up ice hockey games occur on Tuesday evenings and Saturday afternoons at the Ice Rink.

Summer Programs: Our traditional summer “playground programs” afforded Moultonborough children – year-round and summer residents alike – access to daily games, sports activities, special events, arts and crafts, field trips and other creative endeavors. Both registrations and daily attendance showed increases in all summer programs. There were 85 “Happy Campers” (ages 6-8) and 150 “RECKing Crew” members (ages 9-12). In addition, we had 49 “Teen Adventurers” involved in a variety of activities such as canoeing, camping, amusement parks and baseball games, extreme sports and fun. We had an increase in tennis lesson participation with 30 adults and children learning or improving their skills. Certified lifeguards guarded both Long Island and States Landing Beaches. We offered swimming lessons at Long Island Beach. This year we added a Competitive Swim Skills Clinic and a Family Water Carnival. We ran “Play Soccer” Soccer Camp again this summer with 18 young soccer players raising their level of play through exposure to professional coaches provided by the camp. The Recreation Department employed 29 summer staff including two volunteer Counselors-In-Training. Summer employees bring a tremendous amount of enthusiasm to the program. They complete an extensive training program before taking on their duties as counselors, instructors and lifeguards.

Trips/Special Events/Vacation Activities: Winter vacation events included a successful 3-on-3 Basketball Tournament, a movie day, our Annual Family Snow Flag Football Game and Family Skating Party. In conjunction with the Moultonborough Pathway Association, we offered 5K and 10K “Fund Run” Road Races and Walks in August. Nearly 70 runners and walkers participated. The 20th Annual Moultonborough Match Tennis Tournament (an adult mixed doubles tournament) ran successfully in July as did the 9th annual “Edith’s Tourney” held in August. The latter includes an adult doubles and junior singles tournament and is a successful fundraiser for the American Cancer Society held in memory of Edith Hazeltine. The Pepsi “Pitch, Hit and Run” competition occurred in the spring with youth competing in throwing, base running and hitting – winners from our local competition moved on to state competition. We also were a host site for the Elks Soccer Shootout and saw one young soccer player move on to regional and state competition. Over 200 children attended our Halloween Party. We sponsored a well-attended family trip to watch the Manchester Monarchs.

Facilities: All Recreation facilities – fields, parks, beaches, the community center and the ice rink – continue to see heavy use. Our ice rink, maintained in ’05 primarily by volunteers, was in tremendous condition with skating well into March. New stairs provide for improved access to the Moultonborough Recreation Area. We provided new

soccer goals in the fall. Construction of Phase II of the Moultonborough Pathway is on the radar screen for next year, and in July, we applied for federal transportation enhancement funds for Phase III of the project.

Committees: The Recreation Department participates with many committees. The Recreation Strategic Planning Committee seeks to identify and address the recreation needs for the community. They are working with other Town boards and committees towards the implementation of a total plan. The Friends of Moultonborough Recreation group continues to support the Department. Committees support the Ice Rink and Community Center activities. The Recreation Dept. works closely with the Moultonborough Pathway Association. We serve on the *Moultonborough Taking Action Committee* to promote healthy alternatives to drug and alcohol abuse.

Kudos: In the spring, our “Hockey Dads” – the volunteer caretakers of the ice rink – received the New Hampshire Recreation and Park Association’s Tufts Distinguished Citizen Award for their dedication to providing the community an improved ice rink and the related programs they provide at that rink.

Other Information: In the summer of 2005, Chris Tibbetts joined our full time staff. Chris answers many of the needs of a growing department and community. He comes to us with a UNH Recreation Management and Policy degree and experience with the Wolfeboro Recreation Department. While Chris assists with all aspects of the Department, his primary responsibilities revolve around the Community Center and Teen Programming. We attempt to make it easier for the public to access our information. We update our website on a regular basis – we include information about all of our programs and events there. Our *Newsline Number* (253-4160) is another great way to check the status of individual programs and facilities.

In our every effort, we strive for excellence. We offer our strong commitment to provide the very best in recreation programs and facilities to Moultonborough residents and visitors. To this end, staff remains committed to the community and to the recreation profession. We exhibit this commitment by providing quality programs and activities; working to improve facilities and continued planning. To bolster our efforts and abilities, we attend regional, state and occasionally national training, conferences and workshops. We serve as active members, leaders, committee chairs and officers of the NH and National Recreation and Park Associations.

Thanks: As always, I take the opportunity to thank those individuals and organizations that helped us throughout the year. Thanks go especially to our many wonderful, dedicated volunteer coaches, officials, chaperones and workers. We thank our local organizations and businesses who sponsor and support our endeavors; the Moultonborough Fire and Police Departments for their assistance; to Jerry Merklinger and Andy Daigneau for facilities maintenance; to the Highway Dept. for their expertise and assistance; to the Board of Selectmen and Town Administrator for their unfailing recognition of the importance of recreation to the overall health of the community; to Chele Miller, Annette Rowland and Moultonborough’s schools for extreme cooperation and the use of their facilities. My special thanks go to Chris Dillon and Chris Tibbetts and to our enthusiastic and summer staff.

Respectfully submitted by:
Donna Kuethe, Recreation Director

Waste Management Facility

The facility remained quite busy in 2005. The numbers presented below show an overall increase in the number of users and the product we handled. Let me share some other numbers with you that help round out the picture.

We took in 888 appliances – the refrigerators had to have the Freon evacuated. We took in 607 pieces of furniture (mattresses, over-stuffed chairs, etc.). We took in 153 car batteries (reported as 2.64 tons below). We also took in 331 tires (3.31 tons). Each of these items represents something that we charge you for when you bring them in. What we charge you is what we must then pay to dispose of them.

We helped offset the expenses reported with nearly \$135,000 we received from our customers. That money comes from the fees we charge you. It also comes from the recyclables that we can sell. Every little bit helps to keep the cost of solid waste disposal as low as possible.

Item	2004			2005		Diff.
Vehicles	45,805	Cars	52,620	Cars	6,815	Cars
MSW	869.43	Tons	862.87	Tons	(6.56)	Tons
Demolition Debris	680.41	Tons	647.97	Tons	(32.44)	Tons
Used Oil	1,558.00	Gal	1,120.00	Gal	(438.00)	Gal
Leaves	1,120.00	CU YD	1,200.00	CU YD	80.00	CU YD
Glass	99.54	Tons	142.79	Tons	43.25	Tons
Cans Aluminum	9.77	Tons	8.02	Tons	(1.75)	Tons
Cans Steel	18.11	Tons	16.77	Tons	(1.34)	Tons
Scrap Metals	121.77	Tons	85.07	Tons	(36.70)	Tons
Newsprint—Mixed Paper	165.00	Tons	209.00	Tons	44.00	Tons
Corrugated	27.15	Tons	43.25	Tons	16.10	Tons
HDPE (Clear)	4.71	Tons	5.78	Tons	1.07	Tons
PETE (Color)	8.08	Tons	17.02	Tons	8.94	Tons
HDP (Color)	6.22	Tons	4.20	Tons	(2.02)	Tons
Batteries, Vehicle	5.44	Tons	2.64	Tons	(2.80)	Tons
Electronics	10.88	Tons	13.06	Tons	2.18	Tons
Batteries, Rechargeable	150.00	lbs.	200.00	lbs.	50.00	lbs.
Tires	18.66	Tons	3.31	Tons	(15.35)	Tons
Fluorescent Bulbs, 4 ft.	9	boxes	6	boxes	(3.00)	boxes
Fluorescent Bulbs, 8 ft.	3	boxes	2	boxes	(1.00)	boxes
Propane Tanks, 20 lb.	145	tanks	196	tanks	51	tanks

Andy Juhasz and Richard L'Etoile joined us at the facility. They are a welcome addition and bring with them attitudes and experiences that compliment what we do to serve you. Dennis Emerton left us to join the Highway Crew. We wish him well there.

All of us – Andy, Richard, Dennis, Clint, Tim and me – thank you for your courtesy, your smiles and your good humor. We enjoy serving you while doing a job that is very important to the community. Please ask us if we can help you when you visit your Transfer and Recycling Station. We look forward to seeing you there.

Respectfully Submitted,
Francis Horne, WMF Supervisor



**A Recycling "Co-operative":
Working Together to Make Municipal Recycling Strong!!!**

Northeast Resource Recovery Association, 9 Bailey Road, Chichester, NH
03258 Telephone: (603) 798-5777 Fax: (603) 798-5744
E-mail: nrra@tds.net Web Site: www.recyclewithus.org

Town of Moultonborough

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2005	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans	16,040 lbs.	Conserved enough energy to run a television for 1,632,230 hours!
Paper	209 tons	Saved 3,553 trees!
Plastics	19 tons	Conserved 28,500 gallons of gasoline!
Steel	37,560 lbs.	Conserved enough energy to run a 60 watt light bulb for 976,560 hours!

Welfare Department

The New Year (2005) arrived and brought with it graphic images from a natural disaster of biblical proportions. The South Asia tsunamis left devastation and a death toll that was impossible to comprehend. Little did we know on January 1 that Mother Nature would play such an important role in Moultonborough's economy over the next twelve months.

As residents of a tourist town, we remain hopeful that a snowy winter, a breezy warm spring, a hot, sunny summer and a bright, colorful autumn will find us, bringing profitable seasons. Mother Nature played her hand in the summer and fall. When Hurricane Katrina hit, the cost of oil products increased sharply. Tourists began to rethink vacation plans and local residents felt the pinch in their wallets. Then Hurricane Rita hit. The price of fuel, heating oil and natural gas sky-rocketed almost immediately.

What became strikingly apparent to me was that circumstances hit a great many of our working families extremely hard. They came to the Welfare Department for assistance. The generosity of the Moultonborough taxpayers enabled me to give help to qualified individuals that helped restore their personal dignity.

One resident came into the Welfare Office to show me his pay stubs. He laid out his current bills and said, "Okay, Kate, you tell me...do I pay the rent, fill the oil tank or buy food for the family? With the price of gasoline to get me to and from work, I can no longer pay for everything." He began to cry. He and his wife tried hard to get ahead but were now losing ground. I shared with him what I learned about Moultonborough in past seven plus years. "Don't panic! This is a town that cares about its people."

We share information with our citizens about where to go for winter clothes and hot meals. We have information about where the local food pantries are (the Moultonborough United Methodist Church and the Center Harbor Christian Church) and phone numbers for local outreach organizations. We arrange for children to appear on the "Christmas List" and there was even a qualification-based list to receive a decorated Christmas tree this year. The network developed in the Moultonborough area is awesome.

I extend personal thanks to all those kindhearted and generous souls who stop by my office, bringing all kinds of gifts and food for those less fortunate, and those who call me to offer rides, warm clothing, furniture and other services to make the lives of their fellow residents easier during stressful times.

I send sincerest gratitude to the Boy Scout and Cub Scout Troops, the Moultonborough United Methodist Church Youth Group and the students and staff at Moultonborough Central School and Academy for holding the food drives this year. Your efforts kept many of our families fed through these difficult months.

I appreciate all the fine work done by the VNS, the Tri-County Community Action Program, our local churches and the service organizations and the Salvation Army who always extend a much needed hand up. My thanks also go to our local Police and Fire Departments for all their cooperation and assistance, to local merchants who are most generous, and to my co-workers who are always there for guidance and support.

I don't know what challenges 2006 will bring, but I do know that Moultonborough and its residents, working together, will be there to lend a helping hand to those in need.

Respectfully submitted,
Kate Lancor, Welfare Director

Library

It's hard to believe another year has gone by. The library had a busy year as usual. Our patrons have been very patient with our lack of parking due to construction, but it will certainly be worth it once the building is complete.

Our circulation for the year was 59,287. We added 476 patrons. For our interlibrary loan service, we lent out 505 materials to other libraries and in return borrowed 545 items for our patrons.

Our collection of materials continues to grow. We added 946 books, 70 books on tape, 54 books on CD, 27 videos, 99 DVDs and 55 music CDs.

Our free passes were used quite a bit this year. Eighty-two families used the Science Center passes, eighteen families went to the Shaker Village in Canterbury and the passes for the Currier Gallery of Art in Manchester were used twelve times.

Sharon Gulla did her usual excellent job as our Summer Reading Program Coordinator. The year's theme, "Camp Wannaread" proved to be very popular. 174 children signed up to participate, with 92 actively reading. 7,387 books were read by younger children, and 72,109 pages were read by older children. We had a variety of events including story/craft hours and bedtime stories. Martha Dana presented a puppet show with full-size puppets. Local artist Karen Lanzer donated her time and expertise showing children how to paint rocks. For the finale, local musician Eloise Coudert sang campfire songs around a real fire (outside the library) as all the campers enjoyed making s'mores. Local bookstore and faithful supporter of the library, Bayswater Book Co., donated prizes for the top readers in each age category, James Besenval, Noah Cail, and Bridget Ireland.

Jane and Mary Rice outdid themselves this year with the 4th of July Book Sale. The sale was held over the 3-day holiday weekend and raised \$7500 for the library. Only by having many dedicated volunteers is this event possible. Mary and Jane and other volunteers work hard year-round to make this the biggest and best book sale in the area.

The Friends of the Library continue to support the library in so many wonderful ways. Their major fund-raiser of the year was the extremely popular House Tour in June. Tickets sold out in just a few days, and over \$6000 was raised. The Friends also sponsored major book discussions in the spring and fall, book talks, and the very popular Book and Author Luncheon. They also held a special program for children as storyteller Rusty Locke entertained dozens of ghouls and goblins and their parents at Halloween.

In the spring, the weather finally cooperated so we could hold our annual Easter Egg Hunt. About 100 excited children participated as the older ones scoured the field next to the library for treat-filled eggs, and the younger children searched in a huge nest of shredded paper. Priscilla Burlingham continued to find wonderful poets willing to recite their original works every month. An "Evening of Poetry" was held the first Tuesday of every month.

Of course the big news this year was the construction of our addition after years of planning and fundraising. Ashland architect Tom Samyn designed the addition and the Gilford construction firm CCI quickly built it in about 7 months. Local woodworker Spence Martin built 2 beautiful cherry circulation desks, one for the main area and one for the Children's area. He is also constructing all of our shelving. Jon P Heinonen of White Mountain Woodwork is building 6 wood computer carrels. Local furniture stores

Ippolito's and Green Mountain gave great discounts on the chairs and tables we ordered from them. Computer expert Dick Tuttle was a tremendous help in researching, recommending and installing computer hardware and software purchases and organizing our new system. Seamstress Peg Young is creating the window treatments for our beautiful new Program Room.

Many thanks go to all of them. We are also grateful to the friends, trustees, patrons and taxpayers for their support for this huge undertaking. We are all anxious to see the building project completed in 2006. We have many exciting plans for the "new and improved" library including adding more open hours and more programs for all ages.

Respectfully submitted,
Nancy McCue



Library (l to r): Jane Rice, Susan Stokes, Nancy McCue (Librarian) and Linda Nolin

Library Financial Report

Balance as of January 1, 2005		\$ 10,518.47
Revenue:		
Bank Interest		\$ 5.20
Friends of the Library		\$ 770.00
Miscellaneous		\$ 35.85
Salaries		\$ 109,605.69
Town Budget		\$ 51,000.00
Transferred in from bank CD		<u>\$ 11,498.44</u>
Total Revenues:		\$ 183,433.65
Expenditures:		
Bank CD		\$ 10,500.00
Books, Magazines, Newspapers		\$ 15,410.52
Cleaning		\$ 4,748.20
Computers		\$ 5,604.57
Maintenance	\$ 2768.06	
New Furnace	<u>\$ 6503.68</u>	
		\$ 9,271.74
Media		
Books on tape	\$ 443.28	
Books on CD's	\$ 640.17	
DVD's	\$1,400.00	
Music CD's	\$ 365.83	
Videos	<u>\$ 290.65</u>	
		\$ 3,314.99
Miscellaneous		\$ 97.95
Office Expenses/Postage		\$ 2,509.74
Professional		\$ 439.33
Programs		\$ 1,185.19
Salaries		\$ 109,605.69
Small Equipment		\$ 984.76
Utilities		
Electricity	\$ 2,990.54	
Heating Oil	\$ 2,987.75	
Telephone	<u>\$ 1,251.15</u>	
		<u>\$ 7,229.44</u>
Total Expenditures:		\$ 170,902.12
Account Balance as of January 1, 2006		\$ 12,531.53

Respectfully submitted,
Barbara W. Sheppard, Treasurer

Moultonborough Historical Society

The Moultonborough Historical Society enjoyed its most successful year in its 47-year history. This is not an easy statement to make by any means, but it is unavoidable. The community outpouring to help the Historical Society realize the completion of the Moultonborough History Museum was breathtaking. It would be impossible in this space to list all the community businesses and individuals that came to our aide. In addition, our membership grew by three times this past year. The majority of the credit to this effort to reach out belongs to Stewart Lamprey and Mel Borrin and their volunteer committees.

The Society put these efforts and contributions to great use. The front room of the Museum at the Lamprey House was complete on time for the gala dedication ceremony on the Fourth of July. A large crowd enjoyed the historical displays artfully presented under the skillful expertise of Sheryl Lively.

We tore down the building between the main house and the barn and constructed a new building with radiant heat, cement foundation and floor. The kitchen area saw complete renovation – it too has a new foundation and radiant heating. We installed new bathrooms and drilled a new well. The septic system saw inspection and hook-up. We paved the driveway and parking with stone. We installed and hooked up a furnace and hot water heater. We commissioned extensive electrical wiring including museum lighting to highlight exhibits now and in the future. Our contractors installed a new handicap ramp to aide visitors entering the museum. We repaired the original windows so that they now open and close; the broken panes we replaced. The front lawn received landscaping, a new stone walkway and a professionally designed flower garden. These are only the major highlights of the work as we did much more to complete the first floor level of the museum.

In the midst of all this work, we lost our guide and project leader, Victor Hamke. He worked tirelessly for over ten years to see this dream of a town museum realized. His unparalleled dedication is an inspiration to us all. The Membership chose to name the newly constructed building to store documents and delicate items (which requiring temperature and humidity controls) after him.

The next major project is to renovate the second floor. It is in such bad shape that we must gut it to the framing before we can begin to restore this area. We hope to accomplish this project in 2006 with the help and support of the community.

The Society enjoyed one of its most successful Community Flea Markets in August under the energized leadership of Cindy Oxton. The community support for this fundraiser was fabulous and appreciated.

The Society continued its work with the schools. This year we changed from essays to poems that coincided with the dedication of the “Freedom Monument”. The winners, Madelyn Maroun, Katie Hart, and Alicia Winsor showed they are brave souls by going before the large crowd to read their poems at the ceremony.

The Society worked very closely with Town Officials on the proposed renovation of the Town House. This building was the first official “Town Hall” for Moultonborough, built in 1834. It served as the “Town Hall” until 1947. This building is now a “National” and a “State” Historical site. The building is in need of major repairs to restore it so that it will be usable for future generations. The last major renovation project to the building occurred in 1963. The fate of this historic site will be in the hands of voters at the 2006 Town Meeting when they decide

whether to fund this project. The Society hopes that your vote will serve to preserve this building for future generations.

The community support we receive inspires us we looked forward to continuing more progress in 2006, as we “Preserve the Past for the Future”.

Respectfully Submitted,
Bruce Garry, President

RESIDENT BIRTHS
TOWN OF MOULTONBOROUGH, NH
JANUARY 01, 2005 - DECEMBER 31, 2005

Child's Name	Middle Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
PORUSTA, SIMON	JULIUS	February 3, 2005	LACONIA, NH	PORUSTA, BRIAN	PORUSTA, STEPHANIE
MARRA, JULIA	LUCI-MARIE	February 9, 2005	LACONIA, NH	MARRA, STEPHEN	MARRA, GRETCHEN
DIFONZO, GRACE	CLARA	February 25, 2005	LACONIA, NH	DIFONZO, THOMAS	DIFONZO, LAURA
RUSHING, HALEY	GWEN	March 3, 2005	LACONIA, NH	RUSHING, BRAD	RUSHING, HEATHER
MARCOULLIER, NATALIE	JUDITH	March 21, 2005	WOLFEBORO, NH	MARCOULLIER, ANDREW	MARCOULLIER, CANDICE
ROMAN, SENECA	ABBOTT	March 31, 2005	LACONIA, NH	ROMAN, STEVEN	ROMAN, CHRISTINE
EIDMANN, NATHANIEL	HENRY	April 3, 2005	LACONIA, NH	EIDMANN, JOHN	EIDMANN, ANNMARIE
FINNEGAN, RYAN	SCOTT	April 4, 2005	LACONIA, NH	FINNEGAN, MARK	FINNEGAN, STEPHANIE
KEYSER, ADISYN	FAITH	April 14, 2005	MOULTONBOROUGH, NH	KEYSER, TODD	HEALD-KEYSER, LAURA
PIGOTT, ASHLEE	MARTHA	April 22, 2005	LACONIA, NH	PIGOTT, STEVEN	PIGOTT, STEPHANIE
TILTON, CARTER	KEITH	May 1, 2005	WOLFEBORO, NH	TILTON, AARON	TILTON, MEAGAN
BRYANT, ABIGAIL	ROSE	June 7, 2005	LACONIA, NH	BRYANT, JASON	BRYANT, REBECCA
ANDERSON, BRENDAN	PATRICK	July 8, 2005	CONCORD, NH	ANDERSON, BRENT	ANDERSON, KIMBERLY
SMITH, SARAH	EMILY	July 18, 2005	LACONIA, NH	SMITH, DANIEL	SMITH, KERRY
STEWART, ELISE	PORTER	July 23, 2005	CONCORD, NH	STEWART, BRET	STEWART, COURTNEY
JOHNSTON, KIERA	GABRIELLE	August 5, 2005	CONCORD, NH	JOHNSTON, DAVID	JOHNSTON, HEIDI
CAHOON, OWEN	TIMOTHY	August 20, 2005	CONCORD, NH	CAHOON, JOSHUA	CAHOON, ELIZABETH
DELONG, ROBERT	BOWEN	September 26, 2005	LEBANON, NH	DELONG, ROBERT	DELONG, LAUREL
KEYSER, GRACE	ELIZABETH	October 5, 2005	WOLFEBORO, NH	KEYSER, KEVIN	KEYSER, RACHEL
TATRO, OLIVIA	MAY	October 8, 2005	LACONIA, NH	TATRO, KENNETH	TATRO, DONNA
MCMAUGH, MICHAEL	ANDREW	October 31, 2005	LACONIA, NH	MCMAUGH, MICHAEL	MCMAUGH, JENNIFER
MACSAY, SAVANNA	RILEY	December 3, 2005	LEBANON, NH	MACSAY, TIMOTHY	MACSAY, MELODIE

I hereby certify that the above return is correct to the best of my knowledge and belief. These records are generated through the State of NH and forwarded to the resident's town.

Respectfully submitted:
Barbara Wakefield, Town Clerk

RESIDENT MARRIAGES
TOWN OF MOULTONBOROUGH, NH
JANUARY 01, 2005 - DECEMBER 31, 2005

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Place of Marriage	Date
STERLING, DOUGLAS R.	MEREDITH, NH	NASH, ELIZABETH J	MOULTONBOROUGH, NH	MEREDITH	02/05/2005
STEELE, GEORGE	NORTH SANDWICH, NH	HAWES, CHARLENE	MOULTONBOROUGH, NH	MOULTONBOROUGH	03/04/2005
MOLIS JUSTIN D	MOULTONBOROUGH, NH	ARENA, KIMBERLY A	MOULTONBOROUGH, NH	DIXVILLE NOTCH	03/19/2005
SHAUGHNESSY, JOHN J	MOULTONBOROUGH, NH	NGRZESKOWIAK, HOLLY A	MEDFORD, MA	MEREDITH	04/22/2005
MCRAE, DAVID L	MOULTONBOROUGH, NH	JODIN, LAURIE A	MOULTONBOROUGH, NH	LACONIA	04/30/2005
KROTZ, CHRISTOPHER M	ASHLAND, NH	GODDARD, KIMBERLY F	MOULTONBOROUGH, NH	MOULTONBOROUGH	05/21/2005
HAGAN, RICHARD G	MOULTONBOROUGH, NH	LUTKUS, LINDA J	MOULTONBOROUGH, NH	SANBORNTON	05/29/2005
WILLIAMS, JAY	SANBORNTON, NH	MCCANN, JENNIFER N	WAYLAND, MA	MOULTONBOROUGH	06/11/2005
LEWIS, TROY A	MOULTONBOROUGH, NH	HAMILTON, AMANDA L	MOULTONBOROUGH, NH	SANBORNTON	06/17/2005
HANKS, THOMAS G	MOULTONBOROUGH, NH	BERRY, LOIS A	MEREDITH, NH	MEREDITH	06/23/2005
SCHLOAD, JESS J	MOULTONBOROUGH, NH	BARTOSIEWICZ, CONSTANCE	LACONIA, NH	LACONIA	07/16/2005
BLACKADAR, WILLIAM	MOULTONBOROUGH, NH	LAMPSON, SUSAN Y	WOLFEBORO, NH	MOULTONBOROUGH	07/16/2005
CHASE, TIMOTHY A	MOULTONBOROUGH, NH	HANSON, KATE E	SALISBURY, NH	TILTON	07/17/2005
AINSWORTH, PHILIP A	MOULTONBOROUGH, NH	ENGLAND, KIMBERLY D	MOULTONBOROUGH, NH	LACONIA	07/30/2005
KIMBALL, ALLEN R	MOULTONBOROUGH, NH	WATSON, JAMIE L	FREEDOM, NH	TILTON	08/20/2005
SAUNDERS, WILLARD D	MOULTONBOROUGH, NH	MAGUIRE, REBECCA L	MOULTONBOROUGH, NH	MOULTONBOROUGH	08/20/2005
SCHLOAD, TIMOTHY A	MOULTONBOROUGH, NH	MALEEVA, EKATERINA N	RUSSIA	LACONIA	08/20/2005
GRUBISA, GARRISON J	MOULTONBOROUGH, NH	NICHOLS, CARRIE L	MOULTONBOROUGH, NH	NORTH CONWAY	08/20/2005
MURPHY, MARK L	MOULTONBOROUGH, NH	REITZ, KAREN E	MOULTONBOROUGH, NH	MEREDITH	09/10/2005
HILL, JAMES W	MOULTONBOROUGH, NH	YE, JING	NASHUA, NH	MOULTONBOROUGH	09/23/2005
RICHARDS, GEORGE D	MOULTONBOROUGH, NH	VASIL, MARILYN K	MOULTONBOROUGH, NH	WONALANCT	10/01/2005
PYLPCZUK, SAMUEL W	MOULTONBOROUGH, NH	HOLDEN, MARGARET E	MOULTONBOROUGH, NH	MOULTONBOROUGH	10/08/2005
RAPP, BRIAN E	MOULTONBOROUGH, NH	HODGES, GILLIAN	MOULTONBOROUGH, NH	WILMOT	10/08/2005
RUDOLPH, CALEB B	MOULTONBOROUGH, NH	PETRIE, JANE E	MOULTONBOROUGH, NH	HALE'S LOCATION	10/15/2005
NAGLE, JAMES G	MOULTONBOROUGH, NH	MATHUS, KERRY J	MOULTONBOROUGH, NH	MEREDITH	11/05/2005
PATRIDGE, JEREMIAH J	MOULTONBOROUGH, NH	BROGAN, KIMBERLY A	MOULTONBOROUGH, NH	WALPOLE	11/12/2005
POMERLEAU, JASON G.	MOULTONBOROUGH, NH	SAWYER, LISA M.	MOULTONBOROUGH, NH	MEREDITH	12/26/2005
Non-Resident Marriages					
LESLIE, CHRIS R	CONNECTICUT	MCLEOD, SUSAN H	CONNECTICUT	MOULTONBOROUGH	08/05/2005
KABLE, JOSEPH W	NEW JERSEY	NIX, JENNIFER A	NEW JERSEY	WONALANCT	08/11/2005
KREICK, JEFFREY S	NEW YORK	WIZA, KIMBERLY A	NEW YORK	TUFTONBORO	08/27/2005
ROOKS, LEON E.	NEW JERSEY	WELCH-MORALES, DESIREE N	NEW JERSEY	MOULTONBOROUGH	09/10/2005
SHILL, CHRISTOPHER D	KANSAS	SMITH, MOLLY L	KANSAS	MOULTONBOROUGH	09/10/2005
WEST, ANDREW A	WASHINGTON	FOSTER, CATHERINE W	WASHINGTON	MOULTONBOROUGH	09/17/2005
CHRISTENSEN, CASEY R	COLORADO	CRAWFORD, KAYDEN	COLORADO	MOULTONBOROUGH	10/01/2005
SANFORD, DAVID W., III	WASHINGTON	PIPER, EMILY L	WASHINGTON	MOULTONBOROUGH	09/24/2005
CHARLAND, RANDY F	MASSACHUSETTS	MC ALEAR, JENNIFER A	MASSACHUSETTS	MELVIN VILLAGE	10/01/2005
THOMAS, JARRED J	PENNSYLVANIA	JARVIS, KERRI L	PENNSYLVANIA	TUFTONBORO	10/29/2005

I hereby certify that the above return is correct to the best of my knowledge and belief.. These records are generated through the State of NH and forwarded to the resident's town.

Respectfully submitted:
Barbara Wakefield, Town Clerk

RESIDENT DEATHS
TOWN OF MOULTONBOROUGH, NH
JANUARY 1, 2005 - DECEMBER 31, 2005

NAME OF DECEASED	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
MOORE, EVELYN	January 3, 2005	OSSIPEE,	GRANT, GEORGE	LEWIS, LAURA
DAIGNEAU, ERNEST	January 6, 2005	LACONIA	DAIGNEAU, THOMAS	VALADY, MARION
GRUNER, COLL	January 22, 2005	LACONIA	GRUNER, NILLS	KHRISTOPHER, KATHERINE
MOLBURG, RICHARD	January 27, 2005	LACONIA	MOLBURG, RICHARD	BARRETT, IDA
FRENCH, FREDERICK	February 2, 2005	LACONIA	FRENCH, FREDERICK	PALMER, BERNICE
STRAND, ADELINE	February 10, 2005	CONCORD	ANDERSON, CHARLES	BENSON, CLARA
BRYANT, STEWART	March 9, 2005	LACONIA	BRYANT, WINFIELD	ATWOOD, DOROTHY
SUTHERLAND, LAURIE	March 14, 2005	MOULTONBOROUGH	SUNDERLAND, F.	DALKIN, CLARICE
CAMERON, LOIS	April 6, 2005	MOULOTNBOROUGH	PENNEY, ROLAND	MARTIN, VIDA
CONWELL, J	April 17, 2005	LACONIA	CONWELL, J	COX, CATHERINE
BORELLA, JOHN	April 22, 2005	WOLFEBORO	BORELLA, JOHN	STEVES, SARAH
EVANS, ANSEL	April 23, 2005	DOVER	EVANS, ANSEL	MILLIGAN, VERA
BUNCE, ELWOOD	April 30, 2005	LACONIA	BUNCE, ROY	WOOLERTON, ELIZABETH
SCHROEDER, FREDERICK	May 6, 2005	LACONIA	SCHROEDER, ALWIN	WALDMANN, ANNA
CURRIN, JAMES	May 13, 2005	LACONIA	CURRIN, JAMES	PENROD, MARGERY
PARADISE, LEO	May 18, 2005	MANCHESTER	PARADISE, ARTHUR	DUPUIS, SADIE
PLAISTED, LEONARD	May 24, 2005	LACONIA	PLAISTED, ARTHUR	MALOON, GRACE
MITCHELL, DEE	May 31, 2005	WOLFEBORO	VARNUM, CLARENCE	WATKINS, GLADYS
LEONARD, ELIZABETH	June 13, 2005	MOULTONBOROUGH,	SANAFORD, JOHN	LITCHFIELD, ELIZA
PLANCON, SCOTT	June 20, 2005	MOULTONBOROUGH,	PLANCON, CARLETON	CRUWYS, JUDITH
PACE, LEONARD	July 6, 2005	TILTON,	PACE, ERNEST	RICH, CORRINE
OKOLO, VICTOR	July 11, 2005	LACONIA,	OKOLO, MICHAEL	BARSZCZ, MARY
HEINRICH, EDWIN	August 28, 2005	MOULTONBOROUGH,	HEINRICH, CARL	MATYASSY, ELLA
KETCHAM, CLINTON	September 18, 2005	MOULTONBOROUGH,	KETCHAM, CLINTON	SMITH, PHOEBE
HAMKE, VICTOR	September 19, 2005	MOULTONBOROUGH,	HAMKE, JULIUS	WARD, MARY
SIFRITT, ALTHA	October 10, 2005	LACONIA,	ROBERTSON, CLARENCE	PRESCOTT, ALZADA
TAYLOR, ADELE	October 15, 2005	WOLFEBORO,	AMBROSE, AVID	BLANCHARD, VICTORINE
KOENIG, WALTER	October 18, 2005	MOULTONBOROUGH,	KOENIG, WILLIAM	LORENG, MARTHA
COUDERT, SUZANNE	October 22, 2005	MOULTONBOROUGH,	BARTON, ALBERT	MOYN, ELEANOR
RICHARDSON, PAUL	October 31, 2005	WOLFEBORO,	RICHARDSON, WAYNE	MOULTON, SARA
WHITE, MARGARET	November 2, 2005	MEREDITH,	FAUCHER, PETER	GAVAGHAN, WINIFRED
ESTES, ROBERT	November 20, 2005	MOULTONBOROUGH,	ESTES, ELMER	ALLARD, JESSIE
WHITE, LOIS	November 22, 2005	OSSIPEE,	PHELPS, LEROY	ARMSTRONG, SOPHIA
FALB, FRANZ	November 28, 2005	MOULTONBOROUGH,	FALB, FRANZ	HARTL, EMILIE
BECKER, FRANCES	November 29, 2005	NASHUA,	FISHMAN, ABRAHAM	TATELMAN, CELIA
HAVEN, AILEEN	December 5, 2005	MOULTONBOROUGH,	GRAHAM, DOUGLAS	MOODY, RUBY
ANDERSON, BARBARA	December 22, 2005	MOULTONBOROUGH,	NORTHROP, LAVERNE	HARMISON,, ELLEN

I hereby certify that the above return is correct to the best of my knowledge and belief. These records are generated through the State of NH and forwarded to the resident's town.

Respectfully submitted:
Barbara Wakefield, Town Clerk

TOWN OF MOULTONBOROUGH

PHONE NUMBERS

TOWN DEPARTMENTS

Administration	476-2347
Town Administrator	476-2347
Town Assessor	476-2347
Town Clerk	476-2347
Tax Collector	476-2347
Land Use Boards	476-2347
Code Enforcement – Health	476-2347
Health Department	476-2347
Welfare Department	476-2347
Visiting Nurse Service	476-2350
Police	476-2400, 476-2305
Library	476-8895
Recreation Department (Office)	476-8868
Recreation Department (Newsline)	253-4160
Road Agent - Highway Department	253-7445
Wastemanagement Facility	476-8800

OTHER NUMBERS OF INTEREST

Sheriff's Department	1-800-552-8960
State Police - Troop E	323-8112
Senior Meals Program	476-5110
Poison Information Center	643-4000
Lake Patrol	293-2037
Lakes Region General Hospital (Laconia)	524-3211
Huggins Hospital (Wolfeboro)	569-2150
Speare Memorial Hospital (Plymouth)	536-1120
Burning Permits (Fire Station)	476-5658

POLICE, FIRE, AMBULANCE
EMERGENCY 911

TOWN OF MOULTONBOROUGH HOURS OF OPERATION

Selectmen's Office Hours	Mon. thru Fri.	8 am - 4 pm
Town Clerk's Office Hours	Mon., Wed., Fri. Tues.	9 am. - 12 noon 1 pm - 4 pm 9 a.m. - 1 p.m.
Tax Collector's Office Hours	Mon. thru Fri.	9 a.m. – 4 p.m.
Wastemanagement Facility Hours	Mon., Tue., Fri. and Sat. Sunday Wednesday – Thursday & Holidays	8:30 a.m. to 5:00 p.m. 1:00 p.m. to 5:00 p.m. Closed
Library Hours	Mon. ,Wed. Tues., Fri., Sat. (Close at 1pm on Sat. in July and August)	1 p.m - 8 p.m. 10 a.m. – 5 p.m.

SCHEDULED PUBLIC MEETINGS

Selectmen's Meeting	Every Thursday	7:00 pm
Planning Board Meetings	2 nd & 4 th Wed	7:30 pm
Zoning Board of Adjustment	1 st & 3 rd Wed	7:30 pm
Conservation Commission	2 nd Mon.	7:00 pm

NOTES

NOTES

TOWN OF MOULTONBOROUGH

PHONE NUMBERS

EMERGENCY 911

Police476-2400, 476-2305
 Fire Station (Burn Permits).....476-5658
 Sheriff's Department1-800-552-8960
 State Police - Troop E323-8112
 Senior Meals Program476-5110
 Poison Information Center643-4000
 Lake Patrol293-2037
 Lakes Region General Hospital (Laconia)
 524-3211
 Huggins Hospital (Wolfeboro)569-2150

TOWN HALL

Administration476-2347
 Town Administrator476-2347

TOWN HALL (continued)

Town Assessor476-2347
 Town Clerk476-2347
 Tax Collector476-2347
 Land Use Boards476-2347
 Code Enforcement—Health Department
 476-2347
 Welfare Department476-2347
 Library476-8895
 Recreation Department476-8868
 Road Agent - Highway Department
 253-7445
 Visiting Nurses476-2350
 Waste Management Facility476-8800

Selectmen's Meeting Thursday, 7:00 p.m.
 Meeting Room, Town Hall

Town Hall Hours
 Mon. thru Fri. 8 a.m. - 4 p.m.

Town Clerk's Office Hours
 Mon. -Wed. - Fri. 9 a.m. - 12 noon & 1 p.m - 4 p.m., & Tues. 9 a.m. - 1 p.m.

Tax Collector's Office Hours
 Monday thru Friday 9 a.m. – 4 p.m.

Zoning Board & Planning Board Meetings
 Zoning Board 1st & 3rd Wed., Planning Board 2nd & 4th Wed. at 7:30 p.m.

Conservation Commission
 2nd Monday, 7:00 p.m.

Waste Management Facility Hours
 Sunday 1:00 p.m. to 5:00 p.m.
 Mon., Tues, Fri. Sat. 8:30 a.m. to 5:00 p.m.
 Wednesday – Thursday & All Holidays – Closed

Library Hours
 Winter: Mon. & Wed. 1 -8 p.m., Tues., Fri., Sat. 10 a.m. – 5 p.m.
 Summer: Mon. & Wed. 1 - 8 p.m., Tues., Fri., Sat. 10 a.m. – 5 p.m.
 (Close at 1pm on Sat. in July and August)

